

The School Board of Broward County
Division of Facilities and Construction Management

EXHIBIT 1

1/14/02

(954)765-6390

Project Funds Allocation

Facility Name: McNicol Middle	Project Number: 0481-22-01
Project Name: Remodeling/Renovation-Old Administration & Home Economics Buildings	Total Square Feet: 16,650
	Student Stations:
	Student Capacity:

PLANNING PHASE:

Design:

1. Basic Fees	\$59,500
2. Construction Management Fee	
3. Supplementary Services	\$5,000

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.	\$20,800
5. Land Acquisition	

Allowances:

5. Project Contingency	\$80,700
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PLANNING PHASE TOTAL: \$166,000

CONSTRUCTION PHASE:

6. Construction Contracts	\$700,000
7. Construction C.O.'s	\$39,000
8. Miscellaneous Construction	\$85,000
9. Telecommunications	
10. Utility Charges	
11. Maintenance Work Orders	\$10,000
12. Portables	

CONSTRUCTION PHASE TOTAL: \$834,000

FURNISHINGS:

- 13. Furniture Equipment
- 14. Technology Equipment
- 15. Textbooks
- 16. Library Books
- 17. Audio Visual
- 18. Information Services
- 19. Network Equipment
- 20. Software

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$1,000,000