

The School Board of Broward County, Florida
District Software / Hardware Maintenance FY 14/15

Print Date: 4/25/2014

Category / Department	Business Owner	Summary Report					
		-----Approved-----			-----Proposed-----		
		Budget District Funds 13/14	OtherDept. Funds* 13/14	Budget Total 13/14	Budget District Funds 14/15	OtherDept Funds* 14/15	Budget Total 14/15
Academics	Instruction / Grants	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00
Academics	Instruction and Interventions	\$1,077,207.63	\$6,907.49	\$1,084,115.12	\$1,399,930.92	\$7,253.00	\$1,407,183.92
Academics	Literacy/Library Media	\$0.00	\$514,149.70	\$514,149.70		\$405,538.00	\$405,538.00
BECON	BECON	\$0.00	\$0.00	\$0.00	\$353,649.00		\$353,649.00
Broward Schools Police	Broward Schools Police	\$141,000.00	\$0.00	\$141,000.00	\$145,230.00		\$145,230.00
Broward Virtual	Broward Virtual	\$150,000.00	\$0.00	\$150,000.00	\$0.00		\$0.00
Business Support Center	Business Support Center	\$114,124.74	\$0.00	\$114,124.74	\$114,124.74		\$114,124.74
Facilities	Facilities	\$33,083.37	\$0.00	\$33,083.37	\$36,550.17		\$36,550.17
Food Services	Food Services	\$0.00	\$275,650.00	\$275,650.00		\$314,896.33	\$314,896.33
Information & Technology	I&T District - Business Apps	\$32,017.35	\$0.00	\$32,017.35	\$34,801.00		\$34,801.00
Information & Technology	I&T District - Computer Ops	\$545,333.31	\$0.00	\$545,333.31	\$715,361.57		\$715,361.57
Information & Technology	I&T District - ERP	\$1,236,152.53	\$0.00	\$1,236,152.53	\$1,241,004.96		\$1,241,004.96
Information & Technology	I&T District - Network Integration	\$1,800,554.88	\$0.00	\$1,800,554.88	\$1,327,702.47		\$1,327,702.47
Information & Technology	I&T District - School Apps	\$307,339.94		\$307,339.94	\$400,160.06		\$400,160.06
Information & Technology	I&T District - Tech Plan & Policy	\$0.00	\$0.00	\$0.00	\$26,370.00		\$26,370.00
Information & Technology	I&T District - Technical Support	\$1,518,263.97		\$1,518,263.97	\$1,677,246.16		\$1,677,246.16
Portfolio Services	Portfolio Services	\$0.00		\$0.00	\$2,422.20		\$2,422.20
Purchasing	Purchasing	\$5,827.00	\$0.00	\$5,827.00	\$5,827.00		\$5,827.00
Technical Education	Technical Education	\$4,906.00	\$148,686.20	\$153,592.20	\$5,887.00	\$641,825.33	\$647,712.33
Transportation	Transportation	\$0.00	\$45,400.00	\$45,400.00	\$45,400.00	\$0.00	\$45,400.00
Total		\$6,965,810.72	\$1,024,393.39	\$7,990,204.11	\$7,531,667.25	\$1,369,512.66	\$8,901,179.91

*Other Funding Sources are from:
Grants, Food and Nutrition Services, Workforce, Etc.

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Instruction and Interventions

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Instruction and Interventions	ONLINE PROFESSIONAL DEVELOPMENT/BLACKBOARD	- Blackboard (Blackboard Academic Suite) . Managed Call Center Services for teachers and staff. This service provides quality and personalized help desk and Premium Support Support services to 2000 SBBC Users (400 Hours) for the period of 7/1/2014 - 6/30/2015	Advanced E-Learning Solutions, Inc	District	\$10,500.00
Procurement Method: QTE- 3 Quotes					
Instruction and Interventions	DISTRICT LICEN	+ Atomic Learning Software Maintenance Support Atomic Learning is a single sign-on resource for video based tutorials that are available through the BEEP Portal. (Traditional Public Schools) Original Board Item: 7-1-2009 to 6-30-2011 Agenda Item E-1 6/2/2009. (Sole Source) Renewal 7/1/2014 - 6/30/2015	Atomic Learning	District	\$157,200.00
Procurement Method: SS - Sole Source					
Instruction and Interventions	BLACKBOARD COLLABORATE	- Blackboard Collaborate - Maintenance - Software is used by the District Tech Centers to deliver training programs to Workforce Students. Integrated with Blackboard Learning Systems. Open Access for 600 Moderators, unlimited attendees & no charge for storage. (Illuminate). (Workforce Students Only.) (Sole Source) 7/1/2014 - 6/31/2015	Blackboard Inc.	Workforce Education Funds	\$5,577.50
Procurement Method: SS - Sole Source					
Instruction and Interventions	ONLINE PROFESSIONAL DEVELOPMENT/BLACKBOARD	+ Blackboard Learning System Enterprise (Blackboard Academic Suite) yearly maintenance fee for the software. Blackboard is used to deliver online professional development courses for staff. There is also expanding usage of Blackboard to deliver online student courses. This Quote does not include the Managed Call Center services which is provided by Advanced E-Learning Solutions, Inc. (Sole Source) 7/1/2014 - 6/30/2015	Blackboard, Inc.	District	\$86,843.01
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Instruction and Interventions

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Instruction and Interventions	UNITED STREAMING	+ Discovery Education Streaming - DE Streaming - Comprehensive collection of over 160,000 digital teaching resources covering all core curriculum areas. Available through the beep portal. District wide Software Maintenance. (Traditional Public Schools) (Sole Source) 7/1/2014 - 6/30/2015	Discovery Education	District	\$243,100.00
Procurement Method: SS - Sole Source					
Instruction and Interventions	LIBRARY AUTOMATION & TEXTBOOK TRACKING	Destiny Resource Management Solution - Centralized library management system that is used by all schools. This item is for the annual maintenance and help desk support for the Destiny Resource Management Solution software. Includes Textbook Management for High Schools and Centers. Agenda item EE-3 7-21-2009. Additional 12 schools included for Textbook. \$400 per site increase starting 2012-2013. E-1 - 6-15-2010 \$58,422.84 with \$4,800 as ongoing maintenance. (Traditional Public Schools) 12/13, 13/14, 14/15 & 15/16 \$313,283.53	Follett Software Company	District	\$313,283.53
Procurement Method: AG - Agenda Board Approval					
Instruction and Interventions	LIBRARY AUTOMATION & TEXTBOOK TRACKING	+ Destiny Resource Management Solution - Centralized library management system that is used by K-8. This item is for the annual maintenance and help desk support for the Destiny Resource Management Solution software. Includes Textbook Management for the expansion of the Destiny Textbook Management System for Middle and Elementary Schools (Traditional Public Schools) 8/1/2014 - 7/30/2015	Follett Software Company	District	\$387,196.88
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Instruction and Interventions

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Instruction and Interventions	COLLABORATION	Adobe® Connect™ is an enterprise web conferencing solution for online meetings, eLearning, and webinars used by leading corporations and government agencies. And it's based on Adobe Flash® technology, so you can deliver rich interactions that participants can join easily. 50 moderators and 1 large venue room. 7/1/2014 - 6/30/2015	GetConnect	District	\$10,200.00
Procurement Method: QTE- 3 Quotes					
Instruction and Interventions	INTEGRATED LEARNING SYSTEMS	- BEEP Portal related services: Technical Support for the BEEP Portal, including single-sign applications, the Learning Village application, which is a lesson plan organizer, and the Destination Success learning system. Includes data maintenance, troubleshooting, call center support, and content integration services as needed. (Sole Source) 7/1/2014 - 6/30/2015	Houghton Mifflin (formerly Riverdeep Corporation)	District	\$51,250.00
Procurement Method: SS - Sole Source					
Instruction and Interventions	DISTRICT LICEN	+ CogAT - District License to score and universally screen students. This software is required to score student's tests. Board Agenda item E-3 - 12-7-2010 . Advanced Academic Program. Initial total cost was \$62,615. The renewal/maintenance fee is 10% of the purchase price for the software with slight price increases in software price annually. 12/2014 - 12/2015	Houghton Mifflin Harcourt Publishing Company	Advanced Academic	\$7,253.00
Procurement Method: AG - Agenda Board Approval					
Instruction and Interventions	DISTRICT LICEN	+ Plasq/Freeverse Comic Life is comic creator software for use as a writing or pre-writing tool in all grades. It can be used to create posters, graphic novels, picture dictionaries, storyboards, and more. This is an upgrade to an existing district software. (Current version 1.8 Update is to version 3.0) Includes 3 year upgrade license. 7/1/2014 - 6/30/2017	Plasq LLC	District	\$29,880.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Instruction and Interventions

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Instruction and Interventions	INTEGRATED LEARNING SYSTEMS	Renaissance Place is a web-based integrated learning system used in the District. This is the maintenance for the tool that is required to manage the reading progress monitoring tools, Accelerated Reader and STAR Reading. This annual subscription renewal provides ASP hosting, daily student data updates through a TERMS interface. Schools must purchase the software licenses for their individual schools. 8/1/2014 - 7/31/2015	Renaissance Learning, Inc.	District	\$4,500.00

Procurement Method: SP - Small Purchase < \$5K

Instruction and Interventions	INTEGRATED LEARNING SYSTEMS	+ Schoology - Learning Management System - Schoology has redefined the traditional learning management system to be a more effective tool at all levels of education by providing a collaborative blended learning experience for teachers and students. Licenses for Digital 5, Digital Developmental Language Arts and the LEOO Projects. These projects are currently using Schoology and this item renews the licenses for 2014-2015 school year. 16,000 licenses. Traditional Elementary, Middle and High District Schools that are part of the identified projects. 7/1/2014 - 6/30/2015	Schoology Inc.	District	\$100,400.00
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Procurement Method: SS - Sole Source

Instruction and Interventions

Software Total: \$1,407,183.92

Hardware Total: \$0.00

Total: \$1,407,183.92

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Literacy/Library Media

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	Gale Online Research Databases: District license for Middle, High. Gale online databases include access to Literature Resource Center, Opposing Viewpoints In Context, and Student Resources in Context databases that provide cross-searchable access to thousands of full text magazine and newspaper articles, eBooks, encyclopedias, videos, graphics, almanacs, websites, reference books, and multimedia content aligned to Florida and Common Core State Standards. Additional Gale databases provided through a state library consortium and integrated at no cost to the district include Academic One File, Computer Database, Gale Virtual Reference Library, Health and Wellness Resource Center, Informe, Kids InfoBits, General One File and Lit Finder (1,519,473 searches-2012-13). State funding categorical to Library Media (Sole Source) 8/10/2014 - 8/9/2015	Cengage Learning	Curriculum	\$174,040.00
Procurement Method: SS - Sole Source					
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	+ Britannica Online School Edition - Academic Database for Elementary, Middle, and High. Rigorous encyclopedia content with access to thousands of magazine and journal articles, images, videos, audio clips, websites, and maps. Universal access allows student and teacher access from any computer, laptop, phone or tablet device. Includes interactive and embedded lesson plans for teachers. (Traditional Public Schools) State funding categorical to Library Media (Sole Source) 08/01/2014 - 7/31/2015	ENCYCLOPAEDIA BRITANNICA	Curriculum	\$95,000.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Literacy/Library Media

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	- Digital Professional Collection (eBooks): Collection of professional development titles for teaching and learning that support staff development implemented across the district. Access to the professional collection is available for instructional personnel from home or school via the Department of Literacy website at www.broward.k12.fl.us/deptliteracy . Follett Professional Collection (481 checkouts 2012-13) (Traditional Public Schools) (Sole Source) State funding categorical to Library Media	Follett Software Company	Curriculum	\$8,000.00
Procurement Method: SS - Sole Source					
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	- NetTrekker - District subscription for all schools for web-based, educator evaluated, academic search engine that provides access to thousands of online resources, websites, lesson plans, and multimedia content aligned to state standards and curriculum. NetTrekker is organized by reading level and supports differentiated instruction and student research through leveled interfaces for elementary, middle and high school students. District will not renew for 14/15 school year.	Knovation	Curriculum	\$0.00
Procurement Method:					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Literacy/Library Media

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	+ ProQuest/SIRS Researcher is a general reference database with thousands of full-text articles and multi-media resources exploring social, economic, scientific, health, historic, business, political and global issues. District license for all high schools. Includes teaching resources for integrating research and the Common Core State Standards 6-12. District license for all middle and high schools in 2013/14 (Traditional Public Schools) State funding categorical to Library Media (Sole Source) (105,008 2011-2012 usage HS only) District Recommendation is to add SIRS Discoverer for K-8 to provide additional robust online content to support research, Inquiry based lessons and D5/D6 expansion. 7/1/2014 - 6/30/2015	ProQuest	Curriculum	\$88,070.00
Procurement Method: SS - Sole Source					
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	+ LibGuides - -web publishing platform for libraries. Allows media specialist to curate, customize, share and publish digital resources to support classroom instruction and blended learning environments. (Traditional Public Schools) State funding categorical to Library Media (Sole Source) 9/1/2014 - 8/31/2015	SpringShare	Curriculum	\$13,498.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Academics - Literacy/Library Media

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	TeachingBooks.net - Online Research Database for the Library/Media Centers. District license for all schools. Provides access to thousands of online resources for literacy including instructional resources for children and young adult books and their authors (short movies, audio book readings, book discussion guides, curriculum lesson plans). Resources include author studies and online professional development to support the many ways books can be integrated into all subject areas in the K-12 curriculum. (Traditional Public Schools) State funding categorical to Library Media (Sole Source) (70,417 searches in 2012-13) 9/1/2014 - 8/31/2015	TeachingBooks.net	Curriculum	\$6,930.00
Procurement Method: SS - Sole Source					
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	TumbleBook Library - Online Database for the Library/Media Centers. TumbleBook Library is an online collection of eBooks and interactive literacy resources that support reading for grades PK -5 . District license for 141 elementary Schools schools \$20,000 (Traditional Public Schools) State funding categorical to Library Media (Sole Source) (845,989 sessions for 2012-2013) 8/1/2014 - 7/31/2015	TumbleBook	Curriculum	\$20,000.00
Procurement Method: SS - Sole Source					
Literacy/Library Media	LIBRARY/MEDIA CENTER DATABASES	- World Book Online - Online Research Database for the Library/Media Centers K-12. District License for all schools. Includes access to newspapers, magazines, encyclopedias, multimedia content, eBooks. and reference materials. (District Subscription for 227 schools.) (Traditional Public Schools) State funding categorical to Library Media (Sole Source) (1,012,074 searches for 2012-2013) Expires 8/31/2014 - Not renewed for 14/15	World Book	Curriculum	\$0.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Academics - Literacy/Library Media

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
					<u>Literacy/Library Media</u>
					Software Total: \$405,538.00
					Hardware Total: \$0.00
					Total: \$405,538.00

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
BECON - BECON

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
BECON	BROADCAST ENGINEERING	+ Florical Automation: Software Maintenance for system control which runs the actual playout of BECON's video servers and is what allows BECON to schedule programs and events for air. 7/1/2014 - 6/30/2015	Florical Automation	District	\$20,800.00
Procurement Method: SS - Sole Source					
BECON	BROADCAST ENGINEERING	+ Hardware Maintenance: Manages BECON's large inventory of video content and BECON's LTO tape backup system. 11/11/2014 - 11/10/2015	Front Porch Digital	District	\$27,721.00
Procurement Method: Wav - Waiver HW					
BECON	BROADCAST ENGINEERING	+ Hardware Maintenance: Provides the video signal flow products that run the station. 7/1/2014 - 6/30/2015	Grass Valley/Miranda	District	\$50,000.00
Procurement Method: Wav - Waiver HW					
BECON	BROADCAST ENGINEERING	+ Hardware Maintenance: Harmonic Television Encoding System: Hardware and Software maintenance: Provides digital encoding for BECON's broadcast and EBS channels. 7/18/2014 - 7/17/2015	Harmonic	District	\$5,128.00
Procurement Method: SS - Sole Source					
BECON	VIDEO CONFERENCING EQUIPMENT	+ Hardware Maintenance: Tandberg/Cisco - Video Conferencing Warranty Maintenance and Support for End Points and Core Bridging Infrastructure. 7/1/2014 - 6/30/2015.	Xerox Audio Visual	District	\$250,000.00
Procurement Method:					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
BECON - BECON

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
				<u>BECON</u>	
				Software Total:	\$20,800.00
				Hardware Total:	\$332,849.00
				Total:	\$353,649.00

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Broward Schools Police - Broward Schools Police

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Broward Schools Police	STAR PROJECT	+ Security Tracking And Response (STAR) visitor management system is installed at all public school sites and major administrative sites. The system is used to document time and attendance for vendors, visitors, employees, and volunteers. This line item is for the customer service agreement and support. RFP 25-076N Board Approval E-1 6/7/2005 7/1/14 - 6/30/15	SISCO	District	\$145,230.00

Procurement Method: RFP - Request for Proposal

Broward Schools Police

Software Total: \$145,230.00

Hardware Total: \$0.00

Total: \$145,230.00

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Business Support Center - Business Support Center

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Business Support Center	TREASURY/GREAT PLAINS	Microsoft Great Plains annual software license, phone & technical support for schools Internal Accounts. 8/17/14 to 8/16/2015	Acelo Solutions	District	\$50,064.00

Procurement Method: RLI - Request Letter of Interest

Business Support Center	TREASURY/ESTOR E	Online Estore annual Phone & Technical Support. 7/1/2014 - 6/30/2015 Monthly Payment	Acelo Solutions	District	\$64,060.74
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Procurement Method: RLI - Request Letter of Interest

Business Support Center

Software Total: \$114,124.74

Hardware Total: \$0.00

Total: \$114,124.74

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Facilities - Facilities

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Facilities	DOCUMENT MANGEMENT	Opti View Document Management Software Support and Maintenance software is used to electronically categorize and archive all incoming documents for individual Facilities projects. The software is also used to electronically transmit, via email, incoming documents to appropriate personnel in lieu of paper copies. This line item is for the maintenance and support of OptiView licenses. (Sole Source) 7/1/2014 - 6/30/2015	Advanced Processing & Imaging, Inc.	District	\$16,800.00
Procurement Method: SS - Sole Source					
Facilities	SCHEDULING	+ Oracle Primavera Project Scheduling System Annual software support for software used in the Facilities Department. The system is used to track project schedules with status information which is posted to the Facilities project status web page for public viewing. This maintenance includes product upgrades and telephone support for technical issues. 8/1/2013 - 7/31/2014	DLT Solutions	District	\$3,436.89
Procurement Method: SP - Small Purchase < \$5K					
Facilities	PROJECT MANAGEMENT	Meridian Prolog Manager Project Management System - Annual software support for software used in the Facilities Department. The system is used to track high level project and status information which is posted to the Facilities project status web page for public viewing. This maintenance includes product upgrades and telephone support for technical issues. 7/25/2014 - 7/25/2015.	Meridian Systems	District	\$10,500.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Facilities - Facilities

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Facilities	DESIGN SERVIC	+ AutoCAD Software - Annual software maintenance for (12 licenses). This product is an industry standard used to design schools, produce site plans, F.I.S.H. drawings, etc. Maintaining updated versions is critical due to outside architectural vendors will provide design drawings to SBBC departments for review and updating. This maintenance includes product upgrades and telephone support for technical issues. 6/20/2014 - 6/30/20145	SHI	District	\$5,813.28

Procurement Method: QTE- 3 Quotes

Facilities

Software Total: \$36,550.17

Hardware Total: \$0.00

Total: \$36,550.17

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Food Services - Food Services

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Food Services	KRONOS	+ KRONOS Workforce Central – Maintenance and support for the District Time and Attendance System - Sole Source. 7/1/2014 to 6/30/2015	Kronos, Inc.	District	\$20,546.33
Procurement Method: IFB - Invitation for Bid					
Food Services	FOOD SERVICES	MCS Software Annual licensing fee. Cafeteria Management & Point of Sale , Recipes, Menus, Nutrient Analysis, Market Orders and Production Records; Reports required by DOE and USDA regulations. Sole Source July 2014 - June 2015	MCS Software	Food Service	\$139,500.00
Procurement Method: SS - Sole Source					
Food Services	FOOD SERVICES	ApplyForLunch.com annual support for 129+ school sites. Sole Source July 2014 to June 2015.	MCS Software	Food Service	\$3,600.00
Procurement Method: SS - Sole Source					
Food Services	FOOD SERVICE	+ School Payment Solutions.com website monthly Fee based on .95 per transaction with an estimated transaction count of approximately 10,000 transactions per month and .85 per transaction with an estimated transaction count of approximately 5,000. This is based on 11 months of operation. Sole Source - July 2014 - June 2015	MCS Software	Food Service	\$151,250.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Food Services - Food Services

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
<u>Food Services</u>					
Software Total:					\$314,896.33
Hardware Total:					\$0.00
Total:					\$314,896.33

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Business Apps

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Business Apps	DOCUMENT MANGEMENT	Agenda Maker - Board Meeting Solution - Official School Board Records. Maintenance and support for the licenses. Sole Source 7/1/2014- 6/30/2015	Advanced Processing & Imaging, Inc.	District	\$3,000.00

Procurement Method: SS - Sole Source

I&T District - Business Apps	CIO	+ Gartner for Technical & Professionals - (<4,000 Users). Leading information technology research and advisory company. 02/1/2015 - 7/31/2015	Gartner, Inc.	District	\$24,442.00
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Procurement Method: SS - Sole Source

I&T District - Business Apps	WEB SECURITY CERTIFICATES	+ SBBCVPN.broward.k12.fl.us - (SSL - Virtual Private Network) provides website encryption 06/27/2015 - 06/26/2018 (Vendor formally VeriSign) Requires budget in the 2014/15 fiscal year.	Symantec	District	\$2,860.00
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Procurement Method: SP - Small Purchase < \$5K

I&T District - Business Apps	BROWARDSCHOLS.COM	+ Kentico - CMS Implementation, Website Design and Development. Website Maintenance, Website Implementation for www.Browardschools.com. 7/1/2014 - 6/31/015	Wakefly Inc.	District	\$4,499.00
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Procurement Method: SP - Small Purchase < \$5K

I&T District - Business Apps

Software Total: \$34,801.00

Hardware Total: \$0.00

Total: \$34,801.00

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Information & Technology - I&T District - Computer Ops

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Computer Ops	DOCUMENT MANAGEMENT	+ OptiView, OptiSpool & OptiWorkFlow annual maintenance, hosting and licensing. Optiview is used by departments to electronically scan paper documents creating digital images and categorize the images by linking them to data files. OptiSpool is an online reporting system that is used to provide reports to schools and departments electronically. OptiWorkFlow is a web based solution for automating business processes. (District Only) (Sole Source) 7/1/2014 - 6/30/2015	Advanced Processing & Imaging, Inc.	District	\$180,905.00
Procurement Method: SS - Sole Source					
I&T District - Computer Ops	DOCUMENT SCANNER MAINTENANCE	+ Hardware Maintenance: OpScan 21 Image Document Scanners - Hardware Maintenance for two scanners. These two high speed scanners are used to process BAT tests, COGAT, report cards, and many other documents. 6/19/2014 - 6/30/2015	Harland Technology Services	District	\$20,094.62
Procurement Method: SS - Sole Source					
I&T District - Computer Ops	BACK-UP & RECOVERY STORAGE	+ Hardware Maintenance: Off-site vaulting and storage of data processing media and archival material. 7/1/14 - 6/30/15	Iron Mountain Inc.	District	\$12,000.00
Procurement Method: QTE- 3 Quotes					
I&T District - Computer Ops	BUS ROUTING	+ Hardware Maintenance: CITRIX NetScaler MPX Appliance . This is required to run the XenDesktop Software for the Kronos Project. 5/22/15 - 5/21/2016	JDL	District	\$1,694.12
Procurement Method: SP - Small Purchase < \$5K					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Computer Ops

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Computer Ops	HELPDESK SUPPORT	BMC Remedy Service Desk Software Maintenance (REMEDY SYSTEM) Service contract #343325 7/1/2014 - 6/30/2015	JDL Technologies	District	\$72,608.94
Procurement Method: RFP - Request for Proposal					
I&T District - Computer Ops	HELPDESK SUPPORT	Christian Steven Software - CRD - Remedy Software Maintenance (Used to schedule and automatically distribute Crystal reports from Remedy) 7/1/2014 - 6/30/2015	JDL Technologies	District	\$1,496.25
Procurement Method: SP - Small Purchase < \$5K					
I&T District - Computer Ops	VIRTUAL DESKTOP	+ CITRIX XenDesktop Enterprise Edition - XenDesktop Enterprise Edition - 75 concurrent users for the Kronos Project - Subscription Advantage with Premier Support - 11/30/2014 - 11/29/2015	JDL Technologies	District	\$6,941.87
Procurement Method: RFP - Request for Proposal					
I&T District - Computer Ops	KRONOS	+ KRONOS Workforce Central – Maintenance and support for the District Time and Attendance System - Sole Source. (Used by Substitute Teachers, Transportation, and pending PPO implementation) 7/1/2014 to 6/30/2015	Kronos, Inc.	District	\$169,112.13
Procurement Method: IFB - Invitation for Bid					
I&T District - Computer Ops	DISTRICT MAINFRAME SYSTEM	- Hardware Maintenance: Data Center Hardware Maintenance. Includes IBM e-Server Z890, DS8300 and DS8000 system storage, and 3592 Tape Robot. Piggyback State of Florida Contract. 52-137E. Post Board Approval June 19, 2012 7/1/2014 to 6/30/2015	Mainline Information Systems	District	\$141,519.18
Procurement Method: IFB - Invitation for Bid					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Information & Technology - I&T District - Computer Ops

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Computer Ops	DOCUMENT MG /DISTRICT	+ Hardware Maintenance: Maintenance for Distribution Services Equipment - This maintenance agreement is for the equipment that bursts, trims, folds and seals the reports and special forms that are printed in the I&T data center. Examples are employee W2's and report cards. 7/1/2014 - 6/30/2015	Peak-Ryzex, Inc.	District	\$18,241.82
Procurement Method: QTE- 3 Quotes					
I&T District - Computer Ops	DATA CENTER POWER DISTRIBUTION UNITS	+ Hardware Maintenance: This maintenance agreement is for the two power distribution units located in the I&T data center. The electrical power from Florida Power and Light is first sent to these units and then passed to the computers and other equipment in the data center. These units protect the equipment from electrical noise and spikes and act as a single point reference ground. 7/01/14 - 6/30/2017	Power Distribution Inc. (PDI)	District	\$7,039.00
Procurement Method: QTE- 3 Quotes					
I&T District - Computer Ops	PRINTERS MAINTENANCE	Hardware Maintenance: InfoPrint 4000 laser printers. Maintenance and usage fees for the two InfoPrint 4000 laser printers. Billed Monthly 7/1/2014 - 6/30/2015	RICOH InfoPrint Solutions	District	\$49,958.64
Procurement Method: SS - Sole Source					
I&T District - Computer Ops	PRINTERS MAINTENANCE	+ InfoPrint Manager for Windows: Maintenance on software that allows third-party generated print files to be printed on the data center printers. This software is used to receive print files from SAP and other software such as Microsoft Word and Adobe PDF. The files are then converted and passed to the high speed printers located in the data center for printing. 7/01/14 - 6/30/2017	RICOH InfoPrint Solutions	District	\$33,750.00
Procurement Method: SS - Sole Source					

Information & Technology - I&T District - Computer Ops

<u>I&T District - Computer Ops</u>	
Software Total:	\$464,814.19
Hardware Total:	\$250,547.38
Total:	\$715,361.57

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - ERP

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - ERP	ERP/SAP	Americas' SAP Users' Group (ASUG) - Software Membership gives all BCPS staff access to "America SAP User Group". This membership is used to get information regarding SAP in terms of functionality, updates, upgrades, reporting, etc., both online and through attendance at conferences. 01/01/2014- 12/31/2014	Americas' SAP Users' Group	District	\$1,500.00
Procurement Method: SP - Small Purchase < \$5K					
I&T District - ERP	ERP/SAP	+ Data Sync Manager - Copying Production Data to quality assurance system for testing. Tool used with SAP to move data between systems and clients. (Personnel/payroll & SAP Financials) Post Board Agenda: 51-005E P 9-21-2010 . 9/1/2014 - 8/31/2015	EPI-Use America Inc.	District	\$32,428.50
Procurement Method: IFB - Invitation for Bid					
I&T District - ERP	ONLINE PROFESSIONAL DEVELOPMENT/BLACKBOARD	Go Sign Me Up (GSMU) Annual License Renewal and Hosting - Media Blend's GoSignMeUp is an online event registration software that is fully integrated throughout the district with our ERP and Blackboard Learning Systems. All electronic, interactive professional development is completed in GoSignMeUp and uses the e-commerce piece for payment of course fees and materials. This data is integrated with ERP and Blackboard and is used to automate course and user account creation, as well as participant enrollment. 7/1/2014 - 6/30/2015	Go Sign Me Up	District	\$31,200.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - ERP

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - ERP	ONLINE PROFESSIONAL DEVELOPMENT/BLACKBOARD	Go Sign Me Up (GSMU) Annual Maintenance & Support - Media Blend's GoSignMeUp is an online event registration software that is fully integrated throughout the district with our ERP and Blackboard Learning Systems. All electronic, interactive professional development is completed in GoSignMeUp and uses the e-commerce piece for payment of course fees and materials. This data is integrated with ERP and Blackboard and is used to automate course and user account creation, faculty and student enrollment including people outside of the district. SAP EE6 7/1/2014 - 6/30/2015	Go Sign Me Up	District	\$6,200.00
Procurement Method: SS - Sole Source					
I&T District - ERP	DOCUMENT MGMT/DISTRICT	+ OpenText Archiving for SAP Solutions - Maintenance and software support. IXOS software is used to support imaging of employee documents within SAP. 1/01/2015-12/31/2015	Open Text	District	\$130,561.24
Procurement Method: SS - Sole Source					
I&T District - ERP	ERP/SAP	Appendix 3 BSI Software used to calculate taxes for SAP payroll runs. RFP 26-101N EE-3 6-16-2006 01/01/2015 to 12/31/2015	SAP, Inc.	District	\$13,230.00
Procurement Method: RFP - Request for Proposal					
I&T District - ERP	ERP/SAP	Appendix 7 mySAP Business Suite (Original License Cost \$5,335,079) Maintenance Fee for Software License SAP Software to support payroll, HR, financials, work orders, etc. RFP 26-101N EE-3 5-16-2006 01/01/2015 - 12/31/2015	SAP, Inc.	District	\$960,314.22
Procurement Method: RFP - Request for Proposal					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - ERP

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - ERP	ERP/SAP	Appendix 8 Additional BSI Records (Original License Cost \$22,800). Additional licensing for BSI to handle additional employee master records. RFP 26-101N EE-3 6-16-2006 01/01/2015 - 12/31/2015	SAP, Inc.	District	\$9,576.00
Procurement Method: RFP - Request for Proposal					
I&T District - ERP	ERP/SAP	Appendix 11 mySAP Learning Solutions, Adobe Annual Maintenance for Licenses. Adobe software used with SAP to support interactive forms for personnel. Appendix 11 Learning Solutions. E-3 6-19-2007 01/01/2015 - 12/31/2015	SAP, Inc.	District	\$54,000.00
Procurement Method: RFP - Request for Proposal					
I&T District - ERP	ERP/SAP	SAPexperts Software - SAP HR Online Knowledge base for 5 users. 9/16/14 - 09/15/15	Wellesly Information Services (WiS)	District	\$1,995.00
Procurement Method: SP - Small Purchase < \$5K					

I&T District - ERP

Software Total:	\$1,241,004.96
Hardware Total:	\$0.00
Total:	\$1,241,004.96

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Network Integration

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Network Integration	MOBILE RADIOS	+ Hardware Maintenance: MOBILE RADIOS Maintenance and Support for the radio infrastructure located in the schools. BID 10-025N. 7/1/2014 - 6/30/2015	Control Communications	District	\$25,000.00
Procurement Method: IFB - Invitation for Bid					
I&T District - Network Integration	DISTRICT LICEN	- McAfee Endpoint Protection (Virus Scan) District License - AntiVirus Software - protection of all computers for viruses - Including Platinum Enterprise Support. License also includes the rights to install on all student devices that are part of the BYOD program. (Traditional Public Schools) Bid 11-019E (Total \$772,244.00) 13/14 \$560,096.00; 14/15 \$212,148.00; 15/16 \$0 7-1-2013 - 6-30-2016.	Digitalera Group, LLC	District	\$212,148.00
Procurement Method: IFB - Invitation for Bid					
I&T District - Network Integration	DISTRICT LICENSE	FileMaker is a database software that is used by all schools and administrators. (This software is used to access many district databases i.e. Above the Clouds, Midas, school inventories plus many others.) 3 years of maintenance on all 17,250 licenses. (Traditional Public Schools) (Sole Source) 7/01/2013 - 6/30/2016 (Total contract \$388,125) 13/14 \$194,062.50, 14/15 \$194,062.50; 15/16 \$0	Filemaker	District	\$194,062.50
Procurement Method: SS - Sole Source					
I&T District - Network Integration	EMERGENCY MOBILE COMMUNICATION	+ Hardware Maintenance: Satellite System XP3 Dish Maintenance and Support for Communication Equipment in the Mobile Communications Bus and any district location that loses connectivity during emergency. Includes 10 days per month of Emergency Responder Bandwidth. (Focal Point is the only company that will support this dish.) 2/1/2014 - 1/31/2015	Focal Point Inc.	District	\$14,027.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Network Integration

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Network Integration	DISTRICT LICENSE	Symantec Ghost allows I&T to provide customers with imaging software for the PC computers. This reduces support and troubleshooting time by reducing setup time for mass installations. Includes Essential Support. (This is only used on the District PC's). 7/1/2014 to 6/30/2015	GHA Technologies, Inc	District	\$21,960.00
Procurement Method: QTE- 3 Quotes					
I&T District - Network Integration	DISTRICT LICEN	- Faronics' Deep Freeze Enterprise (20,000 licenses - 12,000 MAC & 8,000 PC) Professional Individual Workstation Licenses, Yearly Support & Maintenance, Professional Media & Documentation) Will not renew since we now have Active Directory (AD) implemented.	GHA Technologies, Inc.	District	\$0.00
Procurement Method:					
I&T District - Network Integration	TRAINING TEAM	+ Quia - Web-based survey tool. Used by staff to do district wide surveys. This is sole source. Licenses will be purchased on an as needed basis.	IXL Learning Inc. / Quia	District	\$447.00
Procurement Method: SS - Sole Source					
I&T District - Network Integration	DISTRICT LICEN	- Microsoft Windows 8 Enterprise Upgrade Volume Licensing, Windows Server Client Access License (CALs), Microsoft Office Professional Plus 2013 & Office 2011 for MAC - District Licenses based on staff FTE. Application License & Software assurance for all schools and district sites. Microsoft Windows Server External Connector Licenses & Software Assurance for 252 servers which allows students to access Microsoft servers. Forefront Identity Manager Server Licenses (2) to be used for Office 365 implementation. Microsoft EES Agreement. BID 11 -058E Board Approved 5-17-2011 EE-4 (Traditional Public Schools) Re-negotiated. Expires 5/31/2018	SHI	District	\$844,341.12
Procurement Method: IFB - Invitation for Bid					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Network Integration

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Network Integration	DISTRICT LICEN	- VMware Fusion allows users to run Windows side-by-side with Mac OS X without rebooting, and quickly switch between Windows and Mac applications. Required to test and provided support to customers who purchase software licenses. Annual maintenance for 20 licenses. VMware Contract # 30708054. 8/2/2014 to 8/01/2015	SHI	District	\$546.80
Procurement Method: SP - Small Purchase < \$5K					
I&T District - Network Integration	DEVELOPERS	Microsoft Visual Studio, SQL, Sharepoint and Adobe Software , Software Subscriptions and other miscellaneous software titles as needed.	SHI	District	\$15,000.00
Procurement Method: QTE- 3 Quotes					
I&T District - Network Integration	DEVELOPERS / TRAINING TEAM	TechSmith - Camtasia Studio Maintenance - for 5 licenses that are used by the I&T developers and training team. It is a lesson development tool that allows users to make their own instructional videos/podcasts (atomic learning-type). 5 Licenses purchased 9-7-2010. Maintenance 9/9/2014 - 9/9/2015	SHI	District	\$170.05
Procurement Method: SP - Small Purchase < \$5K					

I&T District - Network Integration

Software Total:	\$1,288,675.47
Hardware Total:	\$39,027.00
Total:	\$1,327,702.47

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - School Apps

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - School Apps	WEB DEVELOPERS	+ DevExpress Dxperience ASP.NET Developer Software Subscriptions. ASP.NET web page development tools for developing ASP.NET web pages. Maintenance renewal for 9 developer licenses. (5 ASP.NET , 3 Universal, 1 Enterprise) October 2014 - September 2015.	ComponentSource	District	\$4,602.41
Procurement Method: SP - Small Purchase < \$5K					
I&T District - School Apps	DEVELOPERS	JetBrains ReSharper Maintenance - used by developers. Allows developers to restructure code to have less bugs and easier to read. (6 developer Licenses) 7/1/2014 - 6/30/2015	ComponentSource	District	\$983.58
Procurement Method: SP - Small Purchase < \$5K					
I&T District - School Apps	DEVELOPERS	JetBrains WebStorm - used by developers. WebStorm product will allow developers to create Web/IPhone/IPad applications. (2 commercial Licenses) 7/1/2013 - 6/30/2014	ComponentSource	District	\$95.06
Procurement Method: SP - Small Purchase < \$5K					
I&T District - School Apps	PINNACLE GRADEBOOK	+ The Pinnacle Suite is the district standard for electronic gradebook. Used by teachers to record attendance, assignments and grades. This is for System Upgrades to the newest version. 8/01/2014 - 7/31/2015	Global Scholar	District	\$79,200.00
Procurement Method: RFP - Request for Proposal					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Information & Technology - I&T District - School Apps

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - School Apps	PINNACLE GRADEBOOK	+ The Pinnacle Suite is the district standard for electronic gradebook. Used by teachers to record attendance, assignments and grades. Viewers available for students and parents. This line item is for the annual maintenance and help desk support for the newest software version. Original RFP25-119E - Renewal E1 - 11-1-2011 12/13 \$265,000; 13/14 \$275,000; 14/15 \$286,624 ; 8/01/2014 - 7/31/2015	Global Scholar	District	\$286,624.00
Procurement Method: RFP - Request for Proposal					
I&T District - School Apps	MINI-BENCHMARK ASSESSMENT SCANNING AND SCORING	Lexmark Document Solutions Suite (LDSS) - Mini-Benchmark Assessment Tests are printed, scanned and scored via a software package running on the Lexmark Scanners in each school. This line item pays for the annual software maintenance and support for the Lexmark Testing and Grading software. 7/1/014 to 6/30/2015.	Lexmark Corporation	District	\$16,463.60
Procurement Method: SS - Sole Source					
I&T District - School Apps	DEVELOPERS	Safari Books Online - e-learning for IT Staff in order to develop .NET applications, web services and windows programs. 5 licenses 7/1/2014 to 6/30/2015	Safari Books Online	District	\$2,130.00
Procurement Method: SP - Small Purchase < \$5K					
I&T District - School Apps	DEVELOPERS	Sencha Ext JS 3.5 5-Pack (includes full source code and premium Support. Used to develop pixel-perfect, cross-platform web apps with ease. The Ext JS component model keeps your code well structured so even the largest applications can be easily maintained. 8/10/2014 to 8/10/2015	Sencha	District	\$2,195.00
Procurement Method: SP - Small Purchase < \$5K					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Information & Technology - I&T District - School Apps

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - School Apps	DEVELOPERS	+ Adobe Creative Suite 6.0 (CS6.0) Production Premium - Developer Software for design of buttons and logos. A toolkit for designers who need to produce exceptional results in print, web, interactive, and mobile design. Create interactive content without writing code, and extend page layouts for viewing with eBook reading devices. Purchase of 1 license. Maintenance is not available.	SHI	District	\$350.97
Procurement Method: SP - Small Purchase < \$5K					
I&T District - School Apps	DEVELOPERS	+ Microsoft Visual Studio Ultimate and Professional Annual subscription - The central product used by developers to create web pages for students, teachers and administrators. MSDN license also allows for testing of various products. This is on our Microsoft EES Agreement & includes software assurance. Ultimate (3) and Professional (14). 6/1/2014 - 5/31/2015.	SHI	District	\$2,375.52
Procurement Method: SP - Small Purchase < \$5K					
I&T District - School Apps	DEVELOPERS	TechSmith Snag-it - used by developers to create screen shots to be used in training documentation. Maintenance for 13 licenses used by the developers. 7/1/2014 - 6/30/2015	SHI	District	\$49.92
Procurement Method: SP - Small Purchase < \$5K					
I&T District - School Apps	DATA WAREHOUSE	+ Replicate - The Data Warehouse is the primary source for all student information reporting. This item is for the support and maintenance of this software, used to extract and transform data from our operational student information system into the data warehouse. 9/1/2014 - 8/31/2015	Vision Solutions (formerly Lakeview Technology)	District	\$3,974.00
Procurement Method: SP - Small Purchase < \$5K					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - School Apps

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - School Apps	DEVELOPERS	- EXT.NET Pro - Software to develop KPI indicators, screens and widgets in the development of virtual counselor. 5 pack - Developer licenses 7/1/2014 to 6/30/2015	www.EXT.NET	District	\$1,116.00

Procurement Method: **SP - Small Purchase < \$5K**

I&T District - School Apps

Software Total:	\$400,160.06
Hardware Total:	\$0.00
Total:	\$400,160.06

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Tech Plan & Policy

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Tech Plan & Policy	CIO	+ Eclipse PPM. Software Licenses, Maintenance and Training. This project managment software will be used to manage Information and Technology projects. 50 licenses (Subscription). 11/01/2014 to 10/31/2015	Solution Q	District	\$26,370.00

Procurement Method: **SS - Sole Source**

I&T District - Tech Plan & Policy

Software Total:	\$26,370.00
Hardware Total:	\$0.00
Total:	\$26,370.00

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Technical Support	MAC OS X server	AppleCare OS Preferred Support - MAC OS X, MAC Server, iOS, Xscan, Apple Software, third party integration and also TAM services. Includes (2) technical contacts and (1) location. 12x7 8-8 CST. 09/20/2014 - 9/20/2015	Apple	District	\$15,996.00
Procurement Method: SS - Sole Source					
I&T District - Technical Support	TECHNOLOGY MAINFRAME	Software support for Mainframe CA Hyper-Buf®: buffer optimizer for VSAM, CA FAVER™2: backup for VSAM datasets, CA Extend/DASD: compression for VSAM, CA Librarian®: management of program libraries CA Vollie™ : online editor for creating programs, CA Dynam®/T: tape management, CA Easytrieve: report generator, CA Mastercat: VSAM catalog management, CA Flee: online VSE libray facility. This software is used for the system that supports COMPASS work orders used by District Maintenance, Student data applications, old MSA financial data and the State of Florida COST reporting data...etc (Sole Source) 7/1/2014 to 6/30/2015	Computer Associates (CA)	District	\$128,792.07
Procurement Method: SS - Sole Source					
I&T District - Technical Support	TECHNOLOGY MAINFRAME	+ BIM-PC/TRANSFER: Data transfer from/to Windows 07/01/2014 - 6/30/2015 BIM-Alert/CICS: Security for online access to CICS Software support for Mainframe system. This software supports COMPASS work orders, old MSA financials, student data and other software that runs on VSE. 07/01/2014 - 06/30/2015	CSI International/B.I. Moyle & Assoc	District	\$4,016.00
Procurement Method: SP - Small Purchase < \$5K					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Technical Support	DISTRICT LICEN	+ Hardware Maintenance: DELL Equallogic Storage - This renewal is for Hardware Maintenance for Dell Equallogic Storage in the TSSC Data Center and includes problem resolution and parts replacement. \$3,910: 7/14/2014 - 7/14/2015; DELL Servers - Hardware Maintenance for DELL Servers in the TSSC Data Center - includes maintenance and parts replacement - \$10,720.11: 7/17/2014 - 7/31/2015	DELL Computer	District	\$14,630.11
Procurement Method: SS - Sole Source					
I&T District - Technical Support	TECHNOLOGY MAINFRAME	- VM, VSE, z/OS and some AS/400 operating systems software - This operating system software supports: SAP's ERP financial and human resource data, COMPASS work orders, TERMS for Student data, change control for SBBC's software programs, and transmission of Student and Staff data to the State. 7/1/2014 - 6/30/2015	IBM Corporation	District	\$561,922.50
Procurement Method: CT- Contract					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	+ Smartnet on Core Routers Software - CiscoWorks LAN software support for key routers at TSSC - (Wide Area Network) Support hits EOL 4/30/14. An upgrade will be needed before the support expires. 8/1/2014 to 7/31/2015.	JDL Technologies	District	\$6,070.53
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	+ Hardware Maintenance: Adonis DNS/DHCP / Bluecat Networks provides DNS services, which allows access to the Internet. 8/1/2014 - 7/31/2015	JDL Technologies	District	\$11,675.56
Procurement Method: RFP - Request for Proposal					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	Aruba Reporting Tool used to track usage in the Wide-Area Network and assists in planning for future growth of the network. Premium annual support for 5500 licenses and 2 flow collectors. Aruba Enterprise Edition & Aruba Flow 8/1/2014 - 7/31/2015.	JDL Technologies	District	\$11,250.00
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	+ HP ProCurve Manager Plus v3.10 unlimited device license upgrade, 8/1/2014-7/30/2015	JDL Technologies	District	\$3,261.25
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	LANDesk Management Suite Professional & LANDesk Security Suite Subscription Annual Maintenance permits centralized management of District computers used in schools and departments. E-10 7/26/2005 8/1/2014 - 7/31/2015.	JDL Technologies	District	\$150,820.00
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	+ Hardware Maintenance: Cisco Smartnet for #WS-C6513 – qty. 2. 7/26/14-7/25/15 (\$19,593.28); Cisco Smartnet Firewall Blades for WS-C6513 – qty. 2 7/28/14-7/27/15 (\$6,975.22); Smartnet for ASA 5510 Firewall that facilitates site to site VPN for DOE and Disaster Recovery site. 7/28/2014 - 7/27/2015 (\$302.22)	JDL Technologies	District	\$26,464.00
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	Hardware Maintenance: Cisco Smartnet for 1841 (Transportation bus). 8/1/2014 - 7/31/2015	JDL Technologies	District	\$141.50
Procurement Method: SP - Small Purchase < \$5K					

+ Increase, - Reduction

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Technical Support	CAB-EMAIL	+ Hardware Maintenance: Spam Filter Appliance Annual Maintenance for SPAM detection , (Identifies spam emails). Cisco IronPort Spam and virus detection for email. Includes the licenses to clean 30,000 email accounts. 7/20/2014 - 7/19/2015	JDL Technologies	District	\$61,723.60
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	+ Aerohive Annual Software Maintenance Support - Includes HiveManager and Cloud VPN Gateway is an out-of-band Network Management System (NMS) for Wireless Access Point policy configuration, firmware upgrades, and monitoring from a central system. Maintenance cap for District wide coverage. 8/1/2014 - 7/31/2015.	JDL Technologies	District	\$25,000.00
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	+ Solarwinds Log & Event Manager LEM100 maintenance (up to 100 nodes) for servers and network appliances. Collects event logs from servers and network devices to correlate security events. 7/31/2014 - 7/31/2015	JDL Technologies	District	\$3,123.75
Procurement Method: SP - Small Purchase < \$5K					
I&T District - Technical Support	DISTRICT SERV SYSTEM STORAGE	+ Hardware Maintenance: Q-Logic - Storage Area Network (SAN) Support and Maintenance Piggyback State of Florida Contract. 52-137E. Post Board Approval June 19, 2012 7/1/2014 - 6/30/2015	Mainline Information Systems	District	\$26,662.00
Procurement Method: IFB - Invitation for Bid					
I&T District - Technical Support	DATA CENTER SERVERS	+ Hardware Maintenance: IBM Blades/Rack Hardware Maintenance - IBM blades SAN Hardware and SVC Hardware. Piggyback State of Florida Contract. 52-137E. Post Board Approval June 19, 2012 7/1/2014- 7/31/2015	Mainline Information Systems	District	\$42,471.46
Procurement Method: IFB - Invitation for Bid					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Technical Support	DISTRICT iSeries	+ Hardware & Software Maintenance: IBM iSeries (AS400). Applications for creation and maintenance of student data and grades and transmission of Student FTE data to the State. Piggyback State of Florida Contract. 52-137E. Post Board Approval June 19, 2012 7/1/2014 -7/31/2015	Mainline Information Systems	District	\$59,265.90
Procurement Method: IFB - Invitation for Bid					
I&T District - Technical Support	DISTRICT LICEN	+ Microsoft Premier Support Services - Software Maintenance for Microsoft Support 11/06/2014 - 11/5/2015	Microsoft Corporation	District	\$62,270.00
Procurement Method: SS - Sole Source					
I&T District - Technical Support	CAB EMAIL	+ First Class Collaboration Suite CAB Email system licenses (Email Maintenance agreement) 30,000 Licenses 7/01/2014 - 6/30/2015	Open Text Inc	District	\$93,362.42
Procurement Method: RFP - Request for Proposal					
I&T District - Technical Support	DOCUMENT MGT. /DISTRICT	Hardware Maintenance: Disaster Recovery Services at remote facility in Atlanta. Monthly payments of \$1,875.00. 7/1/2014 to 6/30/3015	peak 10 Data Center Solutions	District	\$22,500.00
Procurement Method: QTE- 3 Quotes					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	- Hardware Maintenance: Maintenance for the Intrusion Protection System (ISS) , which protects the Wide-Area Network from outside network attacks. Proventia G Maintenance (IBM Internet Security Systems, ISS) (State Contract with SHI - Post Board Approval - 52-056E) 8/1/2014 - 07/31/2015	SHI	District	\$78,994.63
Procurement Method: QTE- 3 Quotes					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Technical Support	DISTRICT CACHING SERVERS	+ BNDL Flowerfire's Sawmill Enterprise is the reporting tool used to monitor and process the server logs creating by the caching servers, which improve the access to the Internet by students. (Premium Support for 500 profile Enterprise license) 7/15/2014-7/14/2015	SHI	District	\$2,888.67
Procurement Method: SP - Small Purchase < \$5K					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	GFI LanGuard Network Security Scanner Audit Tool Software Maintenance - Tool used to perform security audits in-house. Checks for network and component vulnerabilities and configuration risks. 7/1/2014 - 6/30/2015	SHI	District	\$1,280.00
Procurement Method: SP - Small Purchase < \$5K					
I&T District - Technical Support	DISTRICT NETWORKING (WAN)	eEye's Retina Network Security Scanner Audit Tool Software Maintenance -Tool used to perform security audits in-house. Checks for network and component vulnerabilities and configuration risks. Auditors suggested two tools to catch the majority of risks and maximize protection. 7/01/2013 - 06/30/2014	SHI	District	\$1,655.00
Procurement Method: SP - Small Purchase < \$5K					
I&T District - Technical Support	DISTRICT LICEN	+ VMware vSphere Software Maintenance - the software that virtualizes multiple machines on a single piece of hardware. It is the foundation software for the VMWare cluster that hosts nearly 200 servers in the TSSC data center. "VMware vSphere™, the industry's first cloud operating system, leverages the power of virtualization to transform data centers into dramatically simplified cloud computing infrastructures and enables IT organizations to deliver the next generation of flexible and reliable IT services, using internal and external resources, securely and with low risk." 7/1/2014 - 6/30/2015	SHI	District	\$94,200.21
Procurement Method: QTE- 3 Quotes					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
I&T District - Technical Support	TECHNOLOGY MAINFRAME	+ Maxback/VSE Software Maintenance - Backup and Recovery for VSE's datasets. 7/1/2014 - 6/30/2015	Software Diversified Services	District	\$4,127.00
Procurement Method: SP - Small Purchase < \$5K					
I&T District - Technical Support	TECHNOLOGY MAINFRAME	SPI/DOCS for VSE Software Maintenance: Console software in support of VSE operating systems. 7/1/2014 - 6/30/2015	Software Pursuits	District	\$8,340.00
Procurement Method: SS - Sole Source					
I&T District - Technical Support	DISASTER RECOVERY/DISTRICT	+ Disaster Recovery Services at remote facility in Philadelphia. Sole Source 7/1/2014 - 6/30/2015	Sungard Recovery Services	District	\$133,044.00
Procurement Method: SS - Sole Source					
I&T District - Technical Support	TECHNOLOGY MAINFRAME	SyncSort VSE Software: Sort Utility. Provides essential data sorting functions for legacy applications on the mainframe. 7/1/2014 - 6/30/2015	Syncsort Inc.	District	\$10,673.00
Procurement Method: SS - Sole Source					
I&T District - Technical Support	TECHNOLOGY MAINFRAME	+ Zend Server - IBM i (p20) Professional, Provides the data integration between TERMS and Schoology, the learning management system being used by the Digital 5 project. The integration enables Schoology to remain in sync with TERMS as students enter and withdraw from the D5 schools. 9/20/2014 - 7/20/2015	ZEND Technologies USA Inc.	District	\$10,625.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**
Information & Technology - I&T District - Technical Support

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
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I&T District - Technical Support

Software Total: \$1,347,347.51

Hardware Total: \$329,898.65

Total: \$1,677,246.16

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Portfolio Services - Portfolio Services

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Portfolio Services	PORTFOLIO SERVICES	+ AutoCAD Software - Annual software maintenance for (5 licenses). This product is an industry standard used to design schools, produce site plans, F.I.S.H. drawings, etc. Maintaining updated versions is critical due to outside architectural vendors will provide design drawings to SBBC departments for review and updating. This maintenance includes product upgrades and telephone support for technical issues. 6/20/2014 - 6/30/2015	SHI	District	\$2,422.20

Procurement Method: SP - Small Purchase < \$5K

Portfolio Services

Software Total: \$2,422.20

Hardware Total: \$0.00

Total: \$2,422.20

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Purchasing - Purchasing

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Purchasing	PURCHASING	KOFAX Communication Server- Faxing software that integrates with SAP. Maintenance and 24x7 support. 7/1/2014 - 6/30/2015	KOFAX	District	\$5,827.00

Procurement Method: **SS - Sole Source**

Purchasing

Software Total:	\$5,827.00
Hardware Total:	\$0.00
Total:	\$5,827.00

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Technical Education - Technical Education

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Technical Education	POINT OF SALE	Great Plains POS Annual Phone & Technical Support - (8 post-secondary schools and centers) for Microsoft Great Plains. The annual technical support fee includes telephone support, a toll-free number, for any software issue that might arise. During registration periods (which are for three-week intervals, five times per year) a guaranteed 30 minute response time is provided. 12/22/2014 - 12/21/2015	Acelo Solutions	Workforce Education Funds	\$33,000.00
Procurement Method: RLI - Request Letter of Interest					
Technical Education	POINT OF SALE	Microsoft Great Plains POS. Annual Software maintenance - Microsoft licensing fees and all related upgrades and revisions are included. (8 post-secondary schools and centers). This system integrates with the Internal Funds Accounting System. (62 workstations @ \$272.10 each.) 12/22/2014 - 12/21/2015	Acelo Solutions	Workforce Education Funds	\$16,870.20
Procurement Method: RLI - Request Letter of Interest					
Technical Education	DOCUMENT MANAGEMENT & WORKFLOW	OptiView, OptiWorkFlow and Form Processor maintenance and support for the licenses. OptiView is document management software used for student records and OptiWorkFlow is used to manage the process for approving the documentation. 7/1/2014 - 6/30/2015	Advanced Processing & Imaging, Inc.	Workforce Education Funds	\$26,200.00
Procurement Method: SS - Sole Source					
Technical Education	BLACKBOARD COLLABORATE	+ Blackboard Collaborate - Maintenance - Software is used by the District Tech Centers to deliver training programs to Workforce Students. Integrated with Blackboard Learning Systems. Open Access for 600 Moderators, unlimited attendees & no charge for storage. (Elluminate). (Workforce Students Only.) (Sole Source) 7/1/2014 - 6/31/2015	Blackboard Inc.	Workforce Education Funds	\$45,000.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Technical Education - Technical Education

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Technical Education	ADULT GENERAL EDUCATION CAREER PATHWAYS	+ BurlingtonEnglish® is a print and digital contextualized curriculum used to support the adult career pathways and academic needs of students enrolled in the district-wide Workforce Education adult general education programs. It is a blended learning curriculum that supports fidelity of implementation with material for classroom and computer-assisted instruction. This purchase allows for the continued access to 4000 BurlingtonEnglish® Seats as well as one WebMic® per seat, support, professional development and software updates for the period of July 1, 2014 to June 30, 2015.	BurlingtonEnglish	Workforce Education Funds	\$307,200.00
Procurement Method: SS - Sole Source					
Technical Education	ADULT ESOL - CASAS TESTING	+ CASAS eTests are the Adult Education standardized assessments approved by the State Board of Education for use by local Adult English for Speakers of Other Languages (ESOL) programs. This purchase allows for continued use of CASAS eTests, TOPSpro Enterprise Agency License, annual support fees for unlimited sites and users, plus 25,000 online test administrations for the period of July 1, 2014 to June 30, 2015.	CASAS	Workforce Education Funds	\$37,515.00
Procurement Method: SS - Sole Source					
Technical Education	WORKFORCE ADULT EDUCATION - TABE TESTING	+ The Tests of Adult Basic Education (TABE) are the Adult Education standardized assessments approved by the State Board of Education for use by local Adult Basic Education (ABE), GED® and Applied Academics for Adult Education (AAAE) programs. This purchase allows for continued unlimited test administrations of TABE PC and TABE Online, as well as TABE Adaptive for the period of July 1, 2014 to June 30, 2015.	CTB/McGRAW-HILL	Workforce Education Funds	\$94,063.00
Procurement Method: SS - Sole Source					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Technical Education - Technical Education

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Technical Education	ONLINE PROFESSIONAL DEVELOPMENT/D ESIRE2LEARN	+ Desire2Learn - all post-secondary, tech centers, adult centers, community schools and the technical high schools will use Desire2Learn for Online Classes. 6,500 licenses purchased. (Sole Source) 7/1/2014 - 6/30/2015	Desire2Learn	Workforce Education Funds	\$76,115.19
Procurement Method: SS - Sole Source					
Technical Education	WORKFORCE EDUCATION PINNACLE	+ Hardware Maintenance: Pinnacle Servers - Provides 24/7 annual hardware maintenance for pinnacle servers that support the Adult and Workforce Education Pinnacle Gradebooks. Piggyback State of Florida Contract. 52-137E. Post Board Approval June 19, 2012 July 1, 2014 to July 31, 2015.	Mainline	Workforce Education Funds	\$1,000.94
Procurement Method: SP - Small Purchase < \$5K					
Technical Education	BROWARD TECH CENTERS ELEARNING	Respondus is an eLearning support tool that is available to all district users whose learning content is delivered via Blackboard or Desire2Learn, both of which are used extensively in the delivery of adult eLearning programs. Respondus is a tool that is used by teachers to create and publish exams through the Web and delivered via Blackboard or Desire2Learn . Respondus Lock Down includes a custom browser that locks down the testing environment during assessments, preventing students printing, copying, or accessing other URLs or applications from their computer while an assessment is in progress. It also prevents caching or storing in a browser's history list. Respondus is available for all teachers and students in the district who use Blackboard and Desire2Learn. This product enables online test taking and assessments to be delivered in a secure manner. It is critical to the technical center's e-Learning programs. 8/1/2014 - 7/31/2015	Respondus	Workforce Education Funds	\$3,695.00
Procurement Method: SP - Small Purchase < \$5K					

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Technical Education - Technical Education

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Technical Education	TECH CENTERS	TechSmith - Snag-it / CamStudio Maintenance - for all teachers in post-secondary, tech centers, adult centers, community schools and the technical high schools. It is a lesson development tool that allows us to make our own instructional (atomic learning-type) videos. 11/1/2014 - 10/31/2015	SHI	Workforce Education Funds	\$1,166.00

Procurement Method: SS - Sole Source

Technical Education	ONLINE PROFESSIONAL DEVELOPMENT/BLACKBOARD	+ SoftChalk - Lesson Builder - Gold Support Maintenance - all post-secondary, tech centers, adult centers, community schools and the technical high schools. SoftChalk helps teachers create interactive Web pages for e-Learning. 100 Tech Center Licenses, 25 I&T Licenses. 7/15/2014 - 7/15/2015	Softchalk	District	\$5,887.00
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Procurement Method: SS - Sole Source

Technical Education

Software Total: \$646,711.39

Hardware Total: \$1,000.94

Total: \$647,712.33

SCHOOL BOARD OF BROWARD COUNTY, FL
DISTRICT SOFTWARE/HARDWARE MAINTENANCE **FY 14/15**

Transportation - Transportation

Department	Product Association	Product Description	Vendor	Funding Source	Proposed Budget Total
Transportation	BUS ROUTING	Edulog nt Transportation Systems annual transportation software support for unlimited users and maintenance. This includes software technical support for the assignment of students to busses, the routing of all busses, and the School Locator which is a web application to inform the general public and Pupil Placement of the boundaries school based upon an address. This maintenance includes product upgrades and telephone support for technical issues. July 1, 2014 - June 30, 2015	Edulog	District	\$45,400.00

Procurement Method: **SS - Sole Source**

Transportation

Software Total:	\$45,400.00
Hardware Total:	\$0.00
Total:	\$45,400.00