

Attachment A

Broward County Debate Initiative 2014-2015 Budget				
SBBC Responsibility:				
Item	Number		Explanation	Total
	Middle School	High School		
Coach Supplement	13	13	\$1,130.50 for high school	\$14,696.50
			\$1,185 for middle school	\$15,405.00
Competition Fees	13	13	\$1,500 for high school	\$19,500.00
			\$500 for middle school	\$6,500.00
Mentorship Supplement	0	9	\$717 per mentor	\$6,453.00
Teacher Institute Stipend	13	0	\$450 per teacher	\$5,850.00
Middle School Curriculum Writers	0	3	\$25 per hour/50 hours each writer	\$3,750.00
Temporary Duty Authorizations (TDAs)	13	30	2 workshops each	\$8,600.00
TDAs for Mentor School Visits	0	9	5 visits per school mentor	\$4,500.00
Total SBBC Responsibility:				\$85,254.50
NSDA Responsibility:				
Item	Number		Explanation	Total
	Middle School	High School		
Summer Institutes	13	0	\$1,250 per attendee	\$16,250.00
Web Instruction	13	29	\$100,000 flat cost	\$100,000.00
Lesson Plans, Activities, Materials	0	13	\$15,000 flat cost	\$15,000.00
Nova Teacher—One period release time	0	1	\$7,000 per teacher	\$7,000.00
Resource Packages	13	13	\$199 per school	\$5,174.00
Student Membership (Honor Society)	13	13	50 per school @ \$20 for high school \$10 for middle school	\$19,500.00
School Membership (Honor Society)	13	13	\$149 per high school \$75 per middle school	\$2912.00
Total NSDA Responsibility:				\$165,836.00