

**The School Board of Broward County, Florida**  
Division of Facilities and Construction Management

(754) 321-1500

**Project Funds Allocation**

<b>Facility:</b> 0361 Ely, Blanche High		<b>Project Number:</b> P.001551	
<b>Project:</b> Stadium Scoreboard		<b>Total Square Feet:</b>	
		<b>Student Stations:</b> 0	
		<b>Student Capacity:</b> 0	

PLANNING PHASE		Approval Dir. Of Planning/Design
<b>Design</b>		Yes    coleys7302
1. Basic Fees	\$0	
2. Construction Management / TPM Fee	\$0	
3. Supplementary Services	\$0	
<b>Miscellaneous</b>		
4. Miscellaneous Consultant, etc.	\$0	
5. Project Contingency	\$0	
<b>PLANNING PHASE TOTAL:</b>		\$0

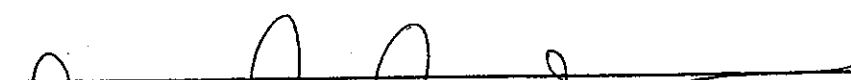
  

CONSTRUCTION PHASE		Approval Sr. PM Const.
6. Contract and Amendments (FLCC)	\$115,000	Yes    coleys7302
7. Change Orders	\$0	
8. Miscellaneous Construction	\$0	
9. Site Improvements	\$0	
10. Off-Site Improvements	\$0	
11. Communications Infrastructure	\$0	
12. Utility and Connection Charges	\$0	
13. Physical Plant Operations Work Orders	\$0	
14. Portables	\$0	
<b>CONSTRUCTION PHASE TOTAL:</b>		\$115,000

FURNISHINGS		Approval Capital Planning
15. Furniture & Equipment	\$0	Yes    coleys7302
16. Instructional Software (New Schools Only)	\$0	
17. Technology End User Devices / System Software	\$0	
18. Textbooks (New Schools Only)	\$0	
19. Library Books (New Schools Only)	\$0	
20. Audio Visual Materials (New Schools Only)	\$0	
21. Network Equipment	\$0	
<b>FURNISHINGS TOTAL:</b>		\$0
<b>TOTAL ESTIMATED COSTS:</b>		\$115,000

General Comments:



4/8/2014