

FACILITIES AND
CONSTRUCTION

2013 MAR 18 PM 2:00

The School Board of Broward County, Florida
Division of Facilities and Construction Management

Review P Num.

(754) 321-1500

Project Funds Allocation

Facility: 0361 Ely, Blanche High		Project Number: 0361.P001551
Project: Stadium Scoreboard P.001551		Total Square Feet: 0
		Student Stations: 0
		Student Capacity: 0

PLANNING PHASE		Approval Dir. Of Planning/Design
Design		
1. Basic Fees	\$0	Yes coleys7302 3/7/2013
2. Construction Management / TPM Fee	\$0	
3. Supplementary Services	\$0	
Miscellaneous		
4. Miscellaneous Consultant, etc.	\$0	
5. Project Contingency	\$0	
PLANNING PHASE TOTAL:		\$0

CONSTRUCTION PHASE		Approval Sr. PM Const.
6. Contract and Amendments (FLCC)	\$107,000	Yes coleys7302 3/7/2013
7. Change Orders	\$0	
8. Miscellaneous Construction	\$0	
9. Site Improvements	\$0	
10. Off-Site Improvements	\$0	
11. Communications Infrastructure	\$0	
12. Utility and Connection Charges	\$0	
13. Physical Plant Operations Work Orders	\$0	
14. Portables	\$0	
CONSTRUCTION PHASE TOTAL:		\$107,000

FURNISHINGS		Approval Capital Planning
15. Furniture & Equipment	\$0	Yes coleys7302 3/7/2013
16. Instructional Software (New Schools Only)	\$0	
17. Technology End User Devices / System Software	\$0	
18. Textbooks (New Schools Only)	\$0	
19. Library Books (New Schools Only)	\$0	
20. Audio Visual Materials (New Schools Only)	\$0	
21. Network Equipment	\$0	
FURNISHINGS TOTAL:		\$0
TOTAL ESTIMATED COSTS:		\$107,000

General Comments:



Project Manager

MAR 18, 2013

Date

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