

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 4/15/14	<table style="width: 100%; border: none;"><tr><td style="text-align: center; border: none;">Open Agenda</td><td style="text-align: center; border: none;">Special Order Request</td></tr><tr><td style="text-align: center; border: none;"><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</td><td style="text-align: center; border: none;"><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</td></tr></table>	Open Agenda	Special Order Request	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Agenda Item Number JJ-2
Open Agenda	Special Order Request					
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					

TITLE:	Replacement of the Existing Scoreboard Regional Athletic Facility Blanche Ely High School, Pompano Beach Project No. P.000067 (f.k.a. 0361-25-01)		
REQUESTED ACTION:	Approve a funding increase for the Replacement of the Existing Scoreboard, Regional Athletic Facility, Blanche Ely High School, Pompano Beach, Project No. P.000067, in the amount of \$8,000, which will come from the Capital Projects Reserve. The total approved project budget will be \$115,000.		
SUMMARY EXPLANATION AND BACKGROUND:	The original capital funding of \$55,000 was Board approved on February 22, 2012 for a new, larger scoreboard with the balance of the cost of the new scoreboard to be raised by the School's Administration, in the form of donations from alumni and other community supporters. The funds for the overall budget of \$107,000 is currently available, however; the best negotiated project cost from an approved contractor is \$115,000 which is \$8,000 above the total funds available. The project was previously bid twice, with the price coming in significantly higher after the last bid. Utilizing the recently awarded Construction Services Minor Projects agreement, the vendor provided the best opportunity to negotiate the price, with the least possible impact to the District.		
SCHOOL BOARD GOALS:	<input type="checkbox"/> • Goal 1: High Quality Instruction <input checked="" type="checkbox"/> • Goal 2: Continuous Improvement <input type="checkbox"/> • Goal 3: Effective Communication		
FINANCIAL IMPACT:	The total approved project budget will be \$115,000. There will be an additional financial impact of \$8,000, which will come from the Capital Projects Reserve.		
EXHIBITS: (List)	1. Approved Board Item dated 2/22/12 2. Previous Project Funds Allocation 3. Revised Project Funds Allocation 4. Proposal from Vendor 5. Collaboration Form (Capital Budget)		
BOARD ACTION: <div style="text-align: center; font-size: 1.5em; font-weight: bold; margin-top: 20px;">APPROVED</div> <small>(For Official School Board Records' Office Only)</small>	SOURCE OF ADDITIONAL INFORMATION: <div style="text-align: center;">Dave A. Archer, Project Manager III Facilities & Construction 754-321-1521</div> <table style="width: 100%; border: none;"><tr><td style="border: none;">Name</td><td style="border: none;">Phone</td></tr></table>	Name	Phone
Name	Phone		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Shelley N. Meloni, Task Assigned Chief Facilities & Construction Officer

Office of Facilities & Construction

Approved in Open Board Meeting on:

APR 15 2014

By:

School Board Chair

Form #4189

Revised 12/12

RWR/SNM/DAA:ma