## AGENDA REQUEST FORM THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

**POSTPONED** 040114 RSBM

| Meeting Date  |   |  | Agenda Item Number           |  |  |
|---|---|--|------------------------------|--|--|
| 04/15/14  | Open Agenda   | Special Order Request                    | EE-8                         |  |  |
|   | _XYes No  | YesX_ No                                 |                              |  |  |
|   |   | 2.                                       | J                            |  |  |
| TITLE:  |   |  |                              |  |  |
| Additional Recommendation   |   |  |                              |  |  |
| 10-080N – Research and Program Evaluation Consultant Services   |   |  |                              |  |  |
| REQUESTED ACTION:   | Transfer and Transfer   |  |                              |  |  |
| Approve the additional expenditure for 10-080N – Research and Program Evaluation Consultant Services.         |   |  |                              |  |  |
| SUMMARY EXPLANATION AND BACKGROUND:   |   |  |                              |  |  |
|   |   | ation services for the District. Service |                              |  |  |
| are not limited to, needs assessments, development of evaluation plans and research designs, data collection  |   |  |                              |  |  |
| (e.g. surveys, focus groups), data analysis, instrument or test development, policy review, interpretation of |   |  |                              |  |  |
|   | results, and preparation of recommended reports. There has been an increase in the use of the projects that |  |                              |  |  |
| require this type of  | service.  |  |                              |  |  |
| It is recommended that the School Board authorize an additional expenditure of \$350,000 to the subject       |   |  |                              |  |  |
| contract, which wi  | Il cover the expenditures for an  | additional 16 months for the term of     | of the contract. The         |  |  |
| amount of the rec   | ommended spending authority is  | s available from funds already incl      | uded in the District         |  |  |
| budget. This recommendation will allow the various locations to continue purchasing through                   |   |  |                              |  |  |
| June 30, 2015.  |   |  |                              |  |  |
| SCHOOL BOARD GOALS:   | 5   |  |                              |  |  |
| •Goal 1: High   | Quality Instruction   |  |                              |  |  |
| X• Goal 2: Continuous Improvement   |   |  |                              |  |  |
| •Goal 3: Effective Communication  |   |  |                              |  |  |
| FINANCIAL IMPACT:   |   |  |                              |  |  |
| 10-080N was previously approved on April 23, 2010, with a spending authority of \$400,000. This               |   |  |                              |  |  |
| recommendation is for an additional \$350,000 and will provide for an approximate total expenditure of        |   |  |                              |  |  |
| \$750,000.  |   |  |                              |  |  |
| EXHIBITS: (List)  |   |  |                              |  |  |
| , ,   | 0 A N D.  | -+-1.04/22/10                            |                              |  |  |
| 1. Approved Post-I  | Board Approval Memorandum D   | SOURCE OF ADDITIONAL INFORMATION:        |                              |  |  |
|   | and the second with   | SOURCE OF ADDITIONAL INFORMATION:        |                              |  |  |
| NOT AP  | PROVED  | Dean Vaughan                             | 754-321-2521                 |  |  |
| 140.11  |   | Ruby Crenshaw                            | 754-321-2521<br>754-321-0501 |  |  |
| (For Official School Board Re   | ecords' Office Only)  | Name                                     | 734-321-0301<br>Phone        |  |  |
| ( Ollican believe board Ne  | Jack Gray)  | 1 A LITTLE                               |                              |  |  |

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA Maurice L. Woods M. Chief Strategy & Operations Officer Office of Strategy & Operations

APP 1 5 2014

| Approved in Open Board Meeting on: | AI N E 9 2014      |   |
|------------------------------------|--------------------|---|
| By:                                | School Board Chair | r |

Form #4189 Revised 12/12 RWR/MLW/RC:ak