

## Executive Summary

### Premium Services Agreement Approval

The Charter Schools of Excellence, Inc.

Charter School of Excellence, Fort Lauderdale 2, Location Number 5394

The Venture Design Initiative was created to provide fee-supported premium services beyond those required by Section 1002.33, Florida Statutes, to charter schools in Broward County. This new initiative was strategically aligned under the Portfolio Services Division within the Innovative Programs Design/Support Department. Staff identified existing District models of strategic alignment with charter schools and developed a needs assessment to survey the charter school community. The results of such surveys revealed the need for premium services to be provided to these schools as permitted by Section 1002.33 (20)(b), Florida Statutes. Staff identified available District resources that matched these needs and designed a process by which fee-supported services would be provided and monitored, during school year 2013-2014, to a pilot group of charter schools.

As part of the District's Venture Design Initiative, the Innovative Programs Design/Support Department has negotiated the terms of this agreement with The Charter Schools of Excellence, Inc., for fee-supported services for Charter School of Excellence, Fort Lauderdale 2, Location Number 5394. The governing board's address is 1217 Southeast 3<sup>rd</sup> Avenue, Fort Lauderdale, FL 33316, and will be partnering with the District for premium services.

The attached agreement delineates the negotiated terms as well as the structure and components that comprise the fee-supported services. The term of the agreement is from April 1, 2014, to June 30, 2014.

There is estimated positive revenue to the District in the amount of \$500.00 for the 2013-2014 Premium Services Agreement. This amount is based on the minimum contracted hours and may increase depending on the actual total hours of service delivered throughout the academic year. The chart below describes the estimated revenue calculations:

<b>Charter Schools of Excellence, Ft. Lauderdale 2 Location Number 5394</b>			
<b>Contracted Service</b>	<b>Contracted Hours/Units</b>	<b>Price Per Hour</b>	<b>Revenue</b>
Social Workers	10	\$50	\$500
<b>Total Revenue</b>			<b>\$500</b>

Additional hours will be charged at the hourly rate of staff providing services.

This agreement has been approved as to form and legal content by the Office of the General Counsel.