

**Executive Summary**  
**Premium Services Agreements Approval**

The City of Pembroke Pines

- City of Pembroke Pines East, Location Number 5051
- City of Pembroke Pines West, Location Number 5051
- City of Pembroke Pines Central, Location Number 5051
- City of Pembroke Pines Middle West, Location Number 5081
- City of Pembroke Pines Middle Central, Location Number 5081
- City of Pembroke Pines High, Location Number 5121

The Venture Design Initiative was created to provide fee-supported premium services beyond those required by Section 1002.33, Florida Statutes, to charter schools in Broward County. This new initiative was strategically aligned under the Portfolio Services Division within the Innovative Programs Design/Support Department. Staff identified existing District models of strategic alignment with charter schools and developed a needs assessment to survey the charter school community. The results of such surveys revealed the need for premium services to be provided to these schools as permitted by Section 1002.33 (20)(b), Florida Statutes. Staff identified available District resources that matched these needs and designed a process by which fee-supported services would be provided and monitored, during school year 2013-2014, to a pilot group of charter schools.

As part of the District's Venture Design Initiative, the Innovative Programs Design/Support Department has negotiated the terms of these agreements with The City of Pembroke Pines for fee-supported services for City of Pembroke Pines East, Location Number 5051; City of Pembroke Pines West, Location Number 5051; City of Pembroke Pines Central, Location Number 5051; City of Pembroke Pines Middle West, Location Number 5081; City of Pembroke Pines Middle Central, Location Number 5081; and City of Pembroke Pines High, Location Number 5121. The governing board's address is 10100 Pines Boulevard, Pembroke Pines, FL 33026, and will be partnering with the District for premium services.

The attached agreements delineate the negotiated terms as well as the structure and components that comprise the fee-supported services. The terms of the agreements are from April 1, 2014, to June 30, 2014.

There is estimated positive revenue to the District in the amount of \$1,500.00 for the 2013-2014 Premium Services Agreements. This amount is based on the minimum contracted hours and may increase depending on the actual total hours of service delivered throughout the academic year. The chart below describes the estimated revenue calculations:

<b>The City of Pembroke Pines</b>				
<b>School Name</b>	<b>Premium Service</b>	<b>No. of Hrs.</b>	<b>Rate</b>	<b>Revenue</b>
City of Pembroke Pines East, 5051	Social Worker	4	\$50	\$200
City of Pembroke Pines West, 5051	Social Worker	3	\$50	\$150
City of Pembroke Pines Central, 5051	Social Worker	3	\$50	\$150
City of Pembroke Pines Middle West, 5081	Social Worker	5	\$50	\$250
City of Pembroke Pines Middle Central, 5081	Social Worker	5	\$50	\$250
City of Pembroke Pines High, 5121	Social Worker	10	\$50	\$500
<b>Total Revenue</b>				<b>\$1,500</b>

Additional hours will be charged at the hourly rate of staff providing services.

These agreements have been approved as to form and legal content by the Office of the General Counsel.