

The School Board of Broward County, Florida
 Division of Facilities and Construction Management

(754) 321-1500

Project Funds Allocation

Facility: 0101 DANIA ELEMENTARY	Project Number: P.000012
Project: Fire Sprinkler and Alarm Replacement	Total Square Feet:
	Student Stations: 0
	Student Capacity: 0

PLANNING PHASE		Approval
Design		Dir. Of Planning/Design
1. Basic Fees	\$54,590	No
2. Construction Management / TPM Fee	\$0	
3. Supplementary Services	\$19,545	
Miscellaneous		
4. Miscellaneous Consultant, etc.	\$3,000	
5. Project Contingency	\$0	

PLANNING PHASE TOTAL:	\$77,135
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CONSTRUCTION PHASE		Approval
6. Contract and Amendments (FLCC)	\$1,069,430	No
7. Change Orders	\$50,000	
8. Miscellaneous Construction	\$0	
9. Site Improvements	\$0	
10. Off-Site Improvements	\$0	
11. Communications Infrastructure	\$0	
12. Utility and Connection Charges	\$0	
13. Physical Plant Operations Work Orders	\$5,000	
14. Portables	\$0	

CONSTRUCTION PHASE TOTAL:	\$1,124,430
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FURNISHINGS		Approval
15. Furniture & Equipment	\$0	No
16. Instructional Software (New Schools Only)	\$0	
17. Technology End User Devices / System Software	\$0	
18. Textbooks (New Schools Only)	\$0	
19. Library Books (New Schools Only)	\$0	Approval
20. Audio Visual Materials (New Schools Only)	\$0	ETS
21. Network Equipment	\$0	No

FURNISHINGS TOTAL:	\$0
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TOTAL ESTIMATED COSTS:	\$1,201,565
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General Comments:


 Project Manager

3/24/14
 Date