

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2013-14 Capital Funds Budget Amendment
As of January 31, 2014

APPROPRIATIONS		PREVIOUS BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET
CAPITAL OUTLAY				
610	Library Books	\$0	0	\$0
620	Audio Visual Materials	0	0	0
630	Buildings & Fixed Equipment	120,212,882	(54,048)	120,158,834
640	Furniture, Fixtures & Equip	16,648,173	(966,087)	15,682,086
650	Motor Vehicles	13,724,936	0	13,724,936
660	Land	496,776	0	496,776
670	Improvement other than Bldgs	1,000,000	824,486	1,824,486
680	Remodeling	146,486,994	1,722,649	148,209,643
690	Software	0	0	0
OTHER FINANCING USES				
910	To General Fund	75,025,000	0	75,025,000
920	To Debt Service	158,909,173	0	158,909,173
TOTAL APPROPRIATIONS		\$532,503,934	\$1,527,000	\$534,030,934