

**AGENDA REQUEST FORM**  
**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Meeting Date <b>3/17/2014</b>	<b>Open Agenda</b> ___Yes <u>X</u> No	<b>Special Order Request</b> ___Yes <u>X</u> No
Agenda Item Number <b>K-4</b>		

<b>TITLE:</b>	Revision to Capital Funds Budget Amendments
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<b>REQUESTED ACTION:</b>	Approve the attached Capital Funds Budget Amendments for Fiscal Year 2013-2014. These amendments are as of January, 2014.
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<b>SUMMARY EXPLANATION AND BACKGROUND:</b>	<p>This amendment is being submitted to adjust revenue and appropriations in the Capital Budget. The major changes reflected in this amendment are summarized on the next page.</p> <p style="text-align: center;">(Summary Explanation and Background Continued)</p>
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<b>SCHOOL BOARD GOALS:</b>	<p>___ •Goal 1: High Quality Instruction</p> <p>___ •Goal 2: Continuous Improvement</p> <p><u>X</u> •Goal 3: Effective Communication</p>
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<b>FINANCIAL IMPACT:</b>	There is no additional financial impact to any capital projects for this agenda as of January, 2014 as indicated on Exhibit B. There is an \$11.6 million increase to the long term reserve as described in the Summary Explanation and Background.
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<b>EXHIBITS: (List)</b>	<ol style="list-style-type: none"><li>1) Capital Projects Revenue Summary (Exhibit A)</li><li>2) Capital Projects Appropriation Summary (Exhibit B)</li><li>3) Capital Projects Reserve - Activity (Exhibit C)</li></ol>
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<b>BOARD ACTION:</b>  <div style="text-align: center; font-size: 1.5em; font-weight: bold;">APPROVED</div> <p>(For Official School Board Records' Office Only)</p>	<b>SOURCE OF ADDITIONAL INFORMATION:</b> Omar Shim, Director Capital Budget Department Name <div style="text-align: right;">754-321-2080 Phone</div>
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**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

**I. Benjamin Leong, CPA, Chief Financial Officer**  
**Office of Financial Management**

Approved in Open Board Meeting on:

**MAR 17 2014**

By:

School Board Chair