

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 2/4/2014	Open Agenda _X_ Yes ___ No	Special Order Request ___ Yes _X_ No
		Agenda Item Number FF-1

TITLE:	Amendment to contract with Broward Behavioral Health Coalition (BBHC)
REQUESTED ACTION:	Approve the second amendment to the contract between The School Board of Broward County, Florida, and Broward Behavioral Health Coalition (BBHC).
SUMMARY EXPLANATION AND BACKGROUND:	<p>This contract with Broward Behavioral Health Coalition (BBHC) is a one year contract and was approved on July 23, 2013. It provides funding for the support of:</p> <ul style="list-style-type: none">• School and Community Suicide Prevention and Intervention Services to any school in the District. <p>Amendment one to the contract was approved on 11/5/2013.</p> <p>BBHC has reduced funding by \$3,982.00 dollars per attached second contract amendment. This amendment was received on 10/30/2013.</p> <p>This amendment has been reviewed and approved as to form and legal content by the Office of the General Counsel.</p>
SCHOOL BOARD GOALS:	<p>___ • Goal 1: High Quality Instruction</p> <p>_X_ • Goal 2: Continuous Improvement</p> <p>_X_ • Goal 3: Effective Communication</p>
FINANCIAL IMPACT:	Reduction in funding by \$3,982.00 dollars. There is no other financial impact to the District.
EXHIBITS: (List)	Executive Summary Amendment Two Amendment One (ARF Approved on 11/5/2013- F-1) Contract between BBHC and SBBC (ARF Approved RSBM on 7/23/13- FF-9)
BOARD ACTION: <div style="text-align: center; font-size: 1.5em; font-weight: bold; transform: rotate(-5deg); opacity: 0.5;">APPROVED</div> <p>(For Official School Board Records' Office Only)</p>	SOURCE OF ADDITIONAL INFORMATION: Kathrine Francis, 754-321-3436 <div style="display: flex; justify-content: space-between; align-items: center; margin-top: 20px;"><div style="text-align: center;"> Name</div><div style="text-align: center;"> Phone</div></div>

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Jose L. Dotres, Chief Academic Officer
Office of Academics

Approved in Open Board Meeting on:

By:

School Board Chair

EXECUTIVE SUMMARY

Contract	Contract between The School Board of Broward County, Florida and Broward Behavioral Health Coalition.
Status	Amendment Two to the contract. Amendment One was signed on November 5, 2013. Contract was signed on July 23, 2013.
Timeline	10/30/2013 Amendment Two received via email from BBHC. 10/31/2013 Amendment Two given to legal for approval. 11/08/2013 Item received from legal.
Funds	This is a contract to provide Comprehensive School and Community Suicide Prevention and Intervention Services.
Financial Impact Statement	DECREASE amount by \$3,982.00 dollars. Total Dollar Amount after amendment is: \$112,300.
School(s) included	All schools in the District can receive suicide prevention and intervention services.
Managing Department/School	Exceptional Student Education and Support Services SEDNET is the contract manager.
Source of Additional Information	Jose L. Dotres, Chief Academic Officer Kathrine Francis, Executive Director ESE/Support Services Charlene M. Grecsek, EdD, LMHC SEDNET Coordinator 754-321-3400
Services	All schools in the District in need of intervention and/or prevention strategies as they relate to suicide and mental health are eligible. Family counselors will offer training as related to suicide and other mental health issues to peer counselors, teachers, and any Broward County School Board employee upon request. Family counselors will work with all schools that have students with suicidal ideations providing support and follow up for the school staff and youth. In addition, family counselors will assist with linking services to community agencies as needed by the students and families.
Amendment Purpose	Decrease dollar amount by \$3,982 due to recurring lapse dollars.
History: Explanation to Recurring Lapse Dollars	General Contract specifics impacting performance. <ul style="list-style-type: none"> Contract is a unit for unit reimbursement. Services must be delivered first. Contract is a community contract with a fiscal year of July 1 to June 30. School Board employees are not working during July and part of August.

**BROWARD BEHAVIORAL HEALTH COALITION, INC.
SECOND CONTRACT AMENDMENT**

THIS AMENDMENT, entered into between the **BROWARD BEHAVIORAL HEALTH COALITION, INC.**, ("BBHC") and **THE SCHOOL BOARD OF BROWARD COUNTY FLORIDA – A Political Subdivision of the State of Florida** ("Provider"), amends the above-referenced Contract by deleting, as indicated by "strikethrough" or reference, and adding, as indicated by "underscore" or reference the section(s) below:

REFERENCE: SECTION 34, CONTRACT AMOUNT

DELETE: ~~The ME shall pay for contracted services according to the terms and conditions of this Contract in an amount not to exceed **\$139,538.00**, subject to the availability of funds and satisfactory performance of all terms by the Provider. Of the total Contract amount, the ME will be required to pay **\$116,282.00** subject to the delivery and billing for services. The remaining amount of **\$23,256.00** represents "Uncompensated Units Reimbursement Funds", which the ME, at its sole discretion and subject to the availability of funds, may pay to the Provider, in whole or in part, or not at all. Performance will be determined by the Provider delivering and billing for services in excess of those units of service the ME will be required to pay. Should the Provider receive any funding from the "Uncompensated Units Reimbursement Funds", then the amount of Local Match as it appears on Exhibit H, Funding Detail, will automatically change, utilizing the following formula prescribed in the Method of Payment section of this Contract. The ME's obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature and the Contract between the ME and DCF. Any costs or services eligible to be paid for under any other contract or from any other source are not eligible for payment under this Contract.~~

ADD: The ME shall pay for contracted services according to the terms and conditions of this Contract in an amount not to exceed **\$134,760.00**, subject to the availability of funds and satisfactory performance of all terms by the Provider. Of the total Contract amount, the ME will be required to pay **\$112,300.00** subject to the delivery and billing for services. The remaining amount of **\$22,460.00** represents "Uncompensated Units Reimbursement Funds", which the ME, at its sole discretion and subject to the availability of funds, may pay to the Provider, in whole or in part, or not at all. Performance will be determined by the Provider delivering and billing for services in excess of those units of service the ME will be required to pay. Should the Provider receive any funding from the "Uncompensated Units Reimbursement Funds", then the amount of Local Match as it appears on Exhibit H, Funding Detail, will automatically change, utilizing the following formula prescribed in the Method of Payment section of this Contract. The ME's obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature and the Contract between the ME and DCF. Any costs or services eligible to be paid for under any other contract or from any other source are not eligible for payment under this Contract.

REFERENCE: EXHIBIT B, SECTION I.A.

DELETE: ~~This is a fixed price (unit cost) contract. The unit prices are listed on **Exhibit G**, entitled "State Funding by Program and Activity". The ME shall reimburse the Provider for the delivery of service units provided in accordance with the terms and conditions of this Contract for a total dollar amount not to exceed **\$139,538.00**, subject to the availability of funds. Of the total Contract amount, the ME will reimburse up to **\$116,282.00**, for services delivered in accordance with this Contract. The remaining amount of **\$23,256.00** represents Uncompensated Units Reimbursement Funds, which the ME, at its sole discretion and subject to the availability of funds, may pay to the Provider, in whole or in part, or not at all, for delivering services in excess of those units of service the ME is will be required to pay. The ME's obligation to pay under this Contract is contingent upon an annual funding of its contract with DCF. Any costs or services eligible to be paid for under any other contract or from any other source are not eligible for payment under this Contract.~~

ADD: This is a fixed price (unit cost) contract. The unit prices are listed on Exhibit G, entitled "State Funding by Program and Activity". The ME shall reimburse the Provider for the delivery of service units provided in accordance with the terms and conditions of this Contract for a total dollar amount not to exceed \$134,760.00, subject to the availability of funds. Of the total Contract amount, the ME will reimburse up to \$112,300.00, for services delivered in accordance with this Contract. The remaining amount of \$22,460.00 represents Uncompensated Units Reimbursement Funds, which the ME, at its sole discretion and subject to the availability of funds, may pay to the Provider, in whole or in part, or not at all, for delivering services in excess of those units of service the ME is will be required to pay. The ME's obligation to pay under this Contract is contingent upon an annual funding of its contract with DCF. Any costs or services eligible to be paid for under any other contract or from any other source are not eligible for payment under this Contract.

REFERENCE: Exhibit G, State Funding by Program & Activity
Exhibit G (Version # Original) is replaced with revised Exhibit G (Revision # A2)

REFERENCE: Exhibit H, Funding Detail
Exhibit H is replaced with revised Exhibit H (Revision # A2)

THIS SECTION LEFT INTENTIONALLY BLANK

This Amendment shall become effective on October 1, 2013. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed, the day and year last written below.

PROVIDER
THE SCHOOL BOARD OF BROWARD COUNTY
FLORIDA – A Political Subdivision of the State
of Florida

SIGNED BY: 

NAME: Robert W. Runcie

TITLE: Superintendent of Schools

DATE: February 4, 2014

VENDOR NUMBER: 59-6000530

MANAGING ENTITY
BROWARD BEHAVIORAL HEALTH
COALITION, INC.

SIGNED BY: 

NAME: Silvia M. Quintana

TITLE: Chief Executive Officer

DATE: 2/19/14

IN WITNESS WHEREOF, the Parties hereto have made and executed this Agreement on the date first above written.

ATTEST:



Robert W. Runcie
Superintendent of Schools

For SBBC:

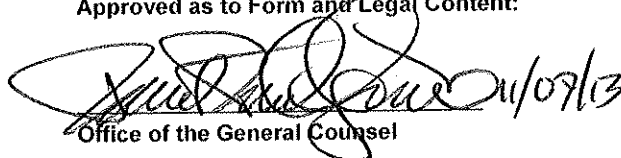
THE SCHOOL BOARD OF BROWARD
COUNTY FLORIDA

BY: 

Laurie Rich Levinson, Chair

Patricia Good, Chair

Approved as to Form and Legal Content:


Office of the General Counsel

THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES

THIS SECTION LEFT INTENTIONALLY BLANK

Exhibit G, State Funding by Program & Activity – Version #A2

[illegible]

Exhibit G, State Funding by Program & Activity – Version #A2 (Cont'd)

Exhibit G - Version #A2		CHILDREN MENTAL HEALTH										
Contract #34307 SBBC	RATE	MHC18	MHCBN	MHC18	MHC01	MHC09	MHC25	MHC70	MHC77	MHCBN	MHCMD	MHC71
FUNDING BY OCA												TOTAL
												\$ -
01 Assessment												\$ -
02 Case Management												\$ -
03 Crisis Stabilization												\$ -
04 Short-Term Outpatient												\$ -
05 Day/Night												\$ -
07 Drop-In/Self Help Centers												\$ -
08 Intensive Outpatient												\$ -
11 Intervention - Individual	\$67.44					25,300						\$ 25,300
12 Medical Services												\$ -
14 Outpatient Services												\$ -
15 Outpatient												\$ -
16 Prevention	\$43.20						87,000					\$ 87,000
18 Prevention Level I												\$ -
19 Prevention Level II												\$ -
20 Prevention Level III												\$ -
21 Prevention Level IV												\$ -
24 Substance Abuse Detoxification												\$ -
25 Substance Abuse Treatment												\$ -
26 Substance Abuse Treatment												\$ -
27 Substance Abuse Treatment												\$ -
28 Substance Abuse Treatment												\$ -
29 Incident Expenses - General												\$ -
29 Incident Expenses - FACTS												\$ -
29 Incident Expenses - Forensic												\$ -
29 Aftercare - Individual												\$ -
30 Information and Referral												\$ -
34 FACT team												\$ -
35 Outpatient - Group												\$ -
36 Outpatient - Individual												\$ -
37 Outpatient - Individual												\$ -
38 Outpatient - Individual												\$ -
39 Short-Term Residential Treatment												\$ -
40 Mental Health Clubhouse Services												\$ -
42 Intervention - Group	\$16.86											\$ -
43 Aftercare - Group												\$ -
46 Recovery Support - Individual												\$ -
47 Recovery Support - Group												\$ -
49 Clinical Supervision for ECP												\$ -
* Highlighted cost center are TANF eligible												
TOTAL FUNDING		\$ -	\$ -	\$ -	\$ -	\$25,300	\$87,000	\$ -	\$ -	\$ -	\$ -	\$112,300
TOTAL UNCOMPENSATED												\$ 22,460

Exhibit G, State Funding by Program & Activity – Version #A2 (Cont'd)

Exhibit G- Version #A2		ADULT SUBSTANCE ABUSE											
Contract #34307 SEBC	RATE	MSA21	MSA22	MSA25	MSA03	MSA04	MSA09	MSA11	MSA12	MSA23	MSA70	MSA81	MSATE
FUNDING BY OCA													\$ -
01 Assessment													\$ -
02 Crisis Intervention													\$ -
03 Crisis Stabilization													\$ -
04 Crisis Support/Intervention													\$ -
05 Day/Night													\$ -
07 Drop In/Self Help Centers													\$ -
08 Individual Case Mgmt													\$ -
11 Intervention - Individual	\$67.44												\$ -
12 Medical Services													\$ -
13 Personal Care													\$ -
15 Support													\$ -
16 Prevention	\$43.20												\$ -
18 Residential Level I													\$ -
19 Residential Level II													\$ -
20 Residential Level III													\$ -
21 Residential Level IV													\$ -
24 Substance Abuse Detoxification													\$ -
25 Substance Abuse Treatment													\$ -
26 Substance Abuse Treatment													\$ -
27 Substance Abuse Treatment													\$ -
28 Substance Abuse Treatment													\$ -
28 Incident Expenses - FACES													\$ -
28 Incident Expenses - Forensic													\$ -
29 Aftercare - Individual													\$ -
30 Information and Referral													\$ -
34 FACT Team													\$ -
37 Outpatient - Group													\$ -
38 Outpatient - Group													\$ -
39 Outpatient - Group													\$ -
39 Short-term Residential Treatment													\$ -
40 Mental Health Outpatient Services													\$ -
42 Intervention - Group	\$16.86												\$ -
43 Aftercare - Group	\$ -												\$ -
46 Recovery Support - Individual													\$ -
47 Recovery Support - Group													\$ -
48 Clinical Supervision for EBT*													\$ -
TOTAL FUNDING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL UNCOMPENSATED													\$ -

*Highlighted cost center are TANF eligible

Exhibit G, State Funding by Program & Activity – Version #A2 (Cont'd)

Exhibit G - Version #A2		CHILDREN SUBSTANCE ABUSE														
Contract #34307 SBBC		RATE	MSC21	MSC22	MSC25	MSCPP	MSC03	MSC04	MSC09	MSC11	MSC12	MSC23	MSC70	MSC80	MSCTB	TOTAL
FUNDING BY OCA																\$ -
01	Assessment															\$ -
02	Crisis Intervention															\$ -
03	Crisis Stabilization															\$ -
04	Crisis Support/Intervention															\$ -
05	Day/Night															\$ -
06	Drop-in/Self Help Centers															\$ -
07	Outpatient & On Site															\$ -
11	Intervention - Individual	\$67.44														\$ -
12	Medical Services															\$ -
13	Outpatient - Individual															\$ -
14	Outpatient															\$ -
16	Prevention	\$43.20														\$ -
18	Residential Level I															\$ -
19	Residential Level II															\$ -
20	Residential Level III															\$ -
21	Residential Level IV															\$ -
24	Substance Abuse Detoxification															\$ -
25	Supported Employment															\$ -
26	Supportive Housing/Outreach															\$ -
27	TASC															\$ -
28	Incidental Expenses - General															\$ -
28	Incidental Expenses - FACES															\$ -
28	Incidental Expenses - Forensic															\$ -
29	Aftercare - Individual															\$ -
30	Information and Referral															\$ -
34	FACT Team															\$ -
35	Outpatient Group															\$ -
36	Short-Term Residential															\$ -
37	Long-Term Residential															\$ -
38	Residential Treatment															\$ -
39	Short-term Residential Treatment															\$ -
40	Mental Health Out-house Services															\$ -
42	Intervention - Group	\$16.86														\$ -
43	Aftercare - Group	\$ -														\$ -
46	Recovery Support - Individual															\$ -
47	Recovery Support - Group															\$ -
48	Criminal Supervision for ENP															\$ -
*Highlighted cost center are TANF eligible																
TOTAL FUNDING			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL UNCOMPENSATED																\$ -

EXHIBIT II - FUNDING DETAIL																																																																																																																																		
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AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 11/5/2013	Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Special Order Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
		Agenda Item Number F-1

TITLE:	Amendment to contract with Broward Behavioral Health Coalition (BBHC)		
REQUESTED ACTION:	Approve amendment one to contract between The School Board of Broward County, Florida, and Broward Behavioral Health Coalition (BBHC).		
SUMMARY EXPLANATION AND BACKGROUND:	<p>This contract with Broward Behavioral Health Coalition (BBHC) is a one year contract and was approved on July 23, 2013 and provides funding for the support of:</p> <ul style="list-style-type: none">• School and Community Suicide Prevention and Intervention Services to any school in the District with 1.5 positions. <p>BBHC has added language to the contract related to HIPAA per the attached amendment one. This amendment was received on 9/6/2013.</p> <p>This amendment has been reviewed and approved as to form and legal content by the Office of the General Counsel.</p>		
SCHOOL BOARD GOALS:	<p><input type="checkbox"/> • Goal 1: High Quality Instruction</p> <p><input checked="" type="checkbox"/> • Goal 2: Continuous Improvement</p> <p><input checked="" type="checkbox"/> • Goal 3: Effective Communication</p>		
FINANCIAL IMPACT:	There is no financial impact to the District.		
EXHIBITS: (List)	Executive Summary Amendment One Contract between BBHC and SBBC (ARF Approved RSBM on 7/23/13- FF-9)		
BOARD ACTION: <div style="text-align: center; font-size: 1.5em; font-weight: bold; margin-top: 20px;">APPROVED</div> <p style="font-size: 0.8em;">(For Official School Board Records' Office Only)</p>	SOURCE OF ADDITIONAL INFORMATION: Kathrine Francis, 754-321-3436 <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%; padding: 2px;">Name</td><td style="width: 50%; padding: 2px;">Phone</td></tr></table>	Name	Phone
Name	Phone		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Jose L. Dotres, Chief Academic Officer
Office of Academics

Approved in Open Board Meeting on:

By:

NOV 05 2013

School Board Chair

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 7/23/2013	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Special Order Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		Agenda Item Number FF-9

TITLE:

Contract with Broward Behavioral Health Coalition (BBHC).

REQUESTED ACTION:

Approve Contract with Broward Behavioral Health Coalition (BBHC).

SUMMARY EXPLANATION AND BACKGROUND:

This contract with Broward Behavioral Health Coalition (BBHC) is a one year contract starting the date signed ending June 30, 2014.

- Provides School and Community Suicide Prevention and Intervention Services to any school in the District.
- Funds 1.5 positions

History:

This was a three year contract with the Department of Children and Families, Substance Abuse and Mental Health Program Office (SAMHPO) with an end date of June 30, 2014. During the three year period (2011-2014) a new managing entity (Broward Behavioral Health Coalition- BBHC) was assigned to DCF (November 2012). BBHC executed two amendments to the contract from November 2012. The last amendment on 6/4/2013 ended the three year contract on June 30, 2013 instead of June 30, 2014.

This contract has been reviewed and approved as to form and legal content by the Office of the General Counsel.

This contract will be executed after School Board approval.

SCHOOL BOARD GOALS:

- ☐ •Goal 1: High Quality Instruction
- ☒ •Goal 2: Continuous Improvement
- ☒ •Goal 3: Effective Communication

FINANCIAL IMPACT:

The financial impact: District will receive \$116,282 dollars. There is no additional financial impact to the District.

EXHIBITS: (List)

Executive Summary

Contract between BBHC and The School Board of Broward County, Florida

BOARD ACTION:

APPROVED

SOURCE OF ADDITIONAL INFORMATION:

Charlene Grecsek, 754-321-2560

Kathrine Francis, 754-321-2560

(For Official School Board Records' Office Only)

Name

Phone

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Chief Academic Officer
Office of Academics

Kathrine Francis

Approved in Open Board Meeting on:

By:

JUL 23 2013
Laurie Richerson

School Board Chair