

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2013-14 Special Revenue - Grant Funds Amendment
As of December 31, 2013

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE	DECREASE	REVISED BUDGET
FEDERAL DIRECT				
Head Start (Including Early Head Start)	\$ 14,108,097	\$ -	\$ -	\$ 14,108,097
Mentoring Tomorrow's Leaders	803,902			803,902
Pell Grants	2,318,546	189,108		2,507,654 (1)
Positively Reinforcing Opportunities in Technology		554,909		554,909 (2)
Promoting Adolescence Health	475,000			475,000
STEM (Science, Technology, Engineering, Math)	3,993,290			3,993,290
Teacher Incentive Fund (TIF)	8,922,757			8,922,757
Transition to Teaching	365,967			365,967
Other Federal Direct (Broward Good Behavior)	95,699			95,699
Total Federal Direct	31,083,258	744,017	-	31,827,275
FEDERAL THROUGH STATE				
Adult Basic Education (AGE & English Literacy)	4,358,799	-	-	4,358,799
Education for Handicapped Act (IDEA, SEDNET, FDLRS & FIN)	54,732,710			54,732,710
Job Training Partnership (ICON-Workforce for High Schools)	520,476			520,476
Public Charter Schools	975,000	41,170		1,016,170
Title I - Elementary Secondary Education Act	78,355,092			78,355,092
Title II - Teacher & Principal Training	9,502,310			9,502,310
Title III - English Language Learners (ELL)	3,261,205			3,261,205
Twenty First Century (Before & After School)	882,480			882,480
Vocational Education Act - Carl Perkins & Post Ed. Readiness Assessment (Adults/High)	2,679,631			2,679,631
United Way	241,105			241,105
ARRA - Stimulus Grants				
Race to the Top (CCSS)	105,000			105,000
Race to the Top (District Evaluation)	150,000			150,000
Race to the Top (PROPEL)	468,468			468,468
Race to the Top (RTTT)	19,602,080			19,602,080
Total Federal Through State	175,834,356	41,170	-	175,875,526
FEDERAL THROUGH LOCAL				
Community Based Job Training		-	-	-
Total Federal Through Local	-	-	-	-
STATE				
Full Service Schools (Health Screening)	1,305,450	-	-	1,305,450
Holocaust Education	100,000			100,000
Title X - Homeless Education	114,000			114,000
Other State (SEDNET & FDLRS)	43,340			43,340
Total State	1,562,790	-	-	1,562,790

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(Continued)

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE	DECREASE	REVISED BUDGET
LOCAL				
Dating Matters Initiative	72,295	-	-	72,295
Broward Behavioral Health	116,282			116,282
Family Counseling Program	1,043,940			1,043,940
Investing in Innovation	901,058			901,058
Road to Child Outcomes	827,894			827,894
Ninth Grade Academies Evaluation	396,146			396,146
Other Local (Target, Lowe's, NFL, Motorola, Clorox, Jim Moran Foundation, Wells Fargo, Earn a Bike)	196,325	7,000		203,325
Total Local	3,553,940	7,000	-	3,560,940
TOTAL ESTIMATED REVENUES AND TRANSFERS IN	\$ 212,034,344	\$ 792,187	\$ -	\$ 212,826,531

APPROPRIATIONS	ACCOUNT NUMBERS	PREVIOUS BUDGET	INCREASE	DECREASE	REVISED BUDGET
Instructional Services	5000	\$ 144,349,708	\$ 553,256		\$ 144,902,964 (2)
Pupil Personnel Services	6100	7,549,457			7,549,457
Instructional Media Services	6200	3,000			3,000
Instructional & Curriculum Dev.	6300	25,122,158			25,122,158
Instructional Staff Training	6400	18,169,724	29,560		18,199,284 (2)
Instructional Related Technology	6500	71,209			71,209
Board	7100	-			-
General Administration	7200	7,232,656	20,263		7,252,919 (2)
School Administration	7300	1,487,060			1,487,060
Facilities Acquisition & Constr.	7400	-			-
Fiscal Services	7500	53,431			53,431
Food Services	7600	-			-
Central Services	7700	1,923,160			1,923,160
Pupil Transportation Services	7800	1,348,882			1,348,882
Operation of Plant	7900	82,941			82,941
Maintenance of Plant	8100	-			-
Administrative Technology Serv.	8200	-			-
Community Services	9100	4,640,958	189,108		4,830,066 (1)
Total Appropriations		212,034,344	792,187	-	212,826,531
TOTAL APPROPRIATIONS AND TRANSFERS OUT		\$ 212,034,344	\$ 792,187	\$ -	\$ 212,826,531

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Explanation Summary

<u>ESTIMATED REVENUES / APPROPRIATIONS</u>	<u>INCREASE/ (DECREASE)</u>
FEDERAL DIRECT	
(1) Pell Grants	
Revenue Source:	\$ 189,108
• Pell Grant FY14 awarded funds at Sheridan (\$100,334), Atlantic (\$49,929) and McFatter (\$38,845) Technical Centers. Program currently provides financial assistance to 429 students.	
Appropriations:	
• Community Services (Financial Aid)	\$ 189,108
(2) Positively Reinforcing Opportunities in Technology	
Revenue Source:	554,909
• Positively Reinforcing Opportunities in Technology award received from Department of Justice.	
Appropriations:	
• In FY14, funds will provide technology career training to persons confined in juvenile residential facilities. The program supports education, training, mentoring, and job placement for incarcerated juveniles in a technology field.	
Instructional Services	\$ 505,086
Instructional Staff Training	29,560
General Administration	20,263
	<u>\$ 554,909</u>
<u>Amendments \$50,000 or less:</u>	48,170
Federal Through State	\$ 41,170
Other Local Grants	7,000
	<u>\$ 48,170</u>
 <u>NET CHANGE</u>	 <u><u>\$ 792,187</u></u>