

**AGENDA REQUEST FORM**  
**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Meeting Date <b>2/19/2014</b>	<div style="display: flex; justify-content: space-around;"><div>Open Agenda ___ Yes    <u>X</u> No</div><div>Special Order Request ___ Yes    <u>X</u> No</div></div>	Agenda Item Number <b>K-3</b>
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<b>TITLE:</b>	Revision to Capital Funds Budget Amendments
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<b>REQUESTED ACTION:</b>	Approve the attached Capital Funds Budget Amendments for Fiscal Year 2013-2014. These amendments are as of December, 2013.
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<b>SUMMARY EXPLANATION AND BACKGROUND:</b>	<p>This amendment is being submitted to adjust revenue and appropriations in the Capital Budget. The major changes reflected in this amendment are summarized on the next page.</p> <p style="text-align: center;">(Summary Explanation and Background Continued)</p>
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<b>SCHOOL BOARD GOALS:</b>	<div style="display: flex; flex-direction: column; gap: 5px;"><div><input type="checkbox"/> • Goal 1: High Quality Instruction</div><div><input type="checkbox"/> • Goal 2: Continuous Improvement</div><div><input checked="" type="checkbox"/> • Goal 3: Effective Communication</div></div>
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<b>FINANCIAL IMPACT:</b>	There is no additional financial impact to any capital projects for this agenda as of December, 2013 as indicated on Exhibit C. There is a \$68,018 increase to the long term reserve as described in the Summary Explanation and Background.
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<b>EXHIBITS: (List)</b>	<div style="list-style-type: none; padding-left: 0;"><div>1) Capital Projects Revenue Summary (Exhibit A)</div><div>2) Capital Projects Appropriation Summary (Exhibit B)</div><div>3) Capital Projects Reserve - Activity (Exhibit C)</div></div>
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<b>BOARD ACTION:</b> <div style="text-align: center; font-size: 1.5em; font-weight: bold; margin-top: 10px;">APPROVED</div> <p style="font-size: 0.8em;">(For Official School Board Records' Office Only)</p>	<b>SOURCE OF ADDITIONAL INFORMATION:</b> <div style="display: flex; justify-content: space-between; align-items: flex-start;"><div><div>Omar Shim, Director</div><div>Capital Budget Department</div><div style="font-size: 0.8em;">Name</div></div><div style="text-align: right;"><div>754-321-2080</div><div style="font-size: 0.8em;">Phone</div></div></div>
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**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

**I. Benjamin Leong, CPA, Chief Financial Officer**  
**Office of Financial Management**

Approved in Open Board Meeting on: \_\_\_\_\_

By: \_\_\_\_\_

FEB 19 2014

School Board Chair

**Revision for Capital Funds Budget**  
(as of December 31, 2013)

**Revenues (Exhibit A)**

There are no changes to the capital budget revenue estimates between July 1, 2013 and December 31, 2013.

**Appropriations (Exhibit B)**

**Reclassifications:**

Changes this month in the appropriations summary are only reclassifications and do not change the budgeted amount for any capital projects. The amounts being reclassified are to align with the ongoing activity within the budgeted projects.

**Capital Reserves (Exhibit C)**

**Reserve Uses:**

The Long Term Reserve is being increased by \$68,018 to reflect the budgetary impacts from previous School Board Agenda Items approved between July 1, 2013 and December 31, 2013: