

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2013-14 Capital Funds Budget Amendment**  
**As of December 31, 2013**

<b>APPROPRIATIONS</b>		<b>PREVIOUS BUDGET</b>	<b>INCREASE/ (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>CAPITAL OUTLAY</b>				
610	Library Books	\$0	0	\$0
620	Audio Visual Materials	0	0	0
630	Buildings & Fixed Equipment	120,312,985	(100,103)	120,212,882
640	Furniture, Fixtures & Equip	16,728,363	(80,190)	16,648,173
650	Motor Vehicles	13,724,936	0	13,724,936
660	Land	496,776	0	496,776
670	Improvement other than Bldgs	1,000,000	0	1,000,000
680	Remodeling	146,306,701	180,293	146,486,994
690	Software	0	0	0
<b>OTHER FINANCING USES</b>				
910	To General Fund	75,025,000	0	75,025,000
920	To Debt Service	158,909,173	0	158,909,173
<b>TOTAL APPROPRIATIONS</b>		<b>\$532,503,934</b>	<b>\$0</b>	<b>\$532,503,934</b>