

Jacobs proposes a fixed fee of \$1,269,783. The fee is based on services provided under the FBISD contract with the following adjustments:

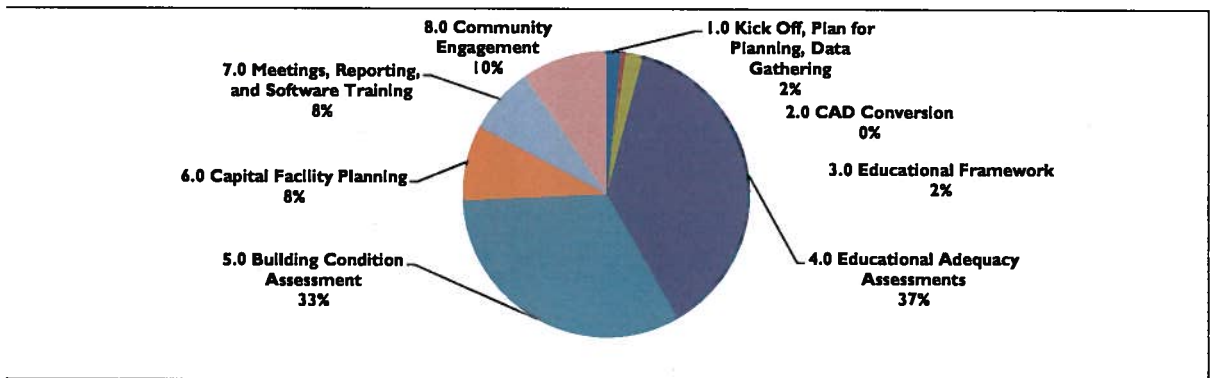
- 1 2.0 CAD Conversion will be limited to printing floor plans provided by BCPS.
- 2 3.0 Educational Framework will be limited to internal work sessions with BCPS leadership and not include public meetings.
- 3 BCPS will provide all field labor related to 5.0 Building Condition Assessment.
- 4 8.0 Community Engagement will include 5 public meetings that will be led by Jacobs.

Broward County Public Schools

Estimated Number of Schools / Facilities
Estimated Total Permanent Square Feet
Estimated Total Portable Square Feet

251
36,000,000
1,700,000

Activity	Hours	Total Fee
Base Fee Proposal		
1.0 Kick Off, Plan for Planning, Data Gathering	109	\$ 19,839
2.0 CAD Conversion	80	\$ 6,300
3.0 Educational Framework	196	\$ 26,260
4.0 Educational Adequacy Assessments	\$ 0.0126 3,664	\$ 476,672
5.0 Building Condition Assessment	\$ 0.0110 15,372	\$ 413,952
6.0 Capital Facility Planning	844	\$ 107,434
7.0 Meetings, Reporting, and Software Training	696	\$ 96,143
8.0 Community Engagement	1,052	\$ 123,183
Total Proposed Fee for Base Services	Cost per Foot 3.37 ¢/SqFt 22,013	\$ 1,269,783



The FBISD contract includes terms requiring contractors such as Jacobs to comply with laws related to access to public schools in Texas. We understand that the Jessica Lundsford Act impacts access to Florida public schools by contractors and agree to comply to the terms of the Jessica Lundsford Act.

If you have any questions or concerns please contact Eric Sheppard at 713-899-3751.

Jacobs Project Management Co.



Douglas W. Hyde, P.E.

Vice President, Jacobs Project Management Co.

Understanding of BCPS Project

Jacobs understands Broward County Public Schools need for a 5-year capital improvement plan to support maintenance and renovation work for its 36 million permanent square foot portfolio. The plan when ultimately completed will consider BCPS's current needs, as well as the needs of building systems reaching the end of their serviceable life over the next 10 and even 20 years. Our responsibilities to you is to go beyond prudent planning to provide accurate reliable assessment data, that if required can be used as the basis for a future capital improvement program. Both the data collected and deliverables provided will be responsive, objective and transparent.

Jacobs, has been a leader in providing K-12 facility assessments as a core business for decades. Our services include educational suitability standards, guidelines and evaluations, enrollment projections, facility assessments, long-range capital planning, bond campaign development. Each service has been based on extensive experience and years of routinely incorporating lessons learned along the way. Magellan, acquired by Jacobs in 2010 prepared the last facility condition assessment for BCPS in 2002. Many of the same individuals that participated in that project are part of Jacobs and will be involved in this effort. These individuals understand your facilities. They have worked with your staff, participated in board presentations and stood as support following each component of work.

Moving forward, BCPS and Jacobs have committed to work together to produce the next district-wide facility assessment as a single unified team. Jacobs will bring the project leadership and assessment expertise; including leadership, experience and tools to organize the work, establish and implement production and delivery of schedules, orchestrate and manage the work and train BCPS staff to collect and document conditions at each facility.

Assessments will be conducted at approximately 250 educational and administrative district-owned permanent facilities. Jacobs will employ a two-part approach that includes an Educational Suitability Assessment, which evaluates how well each campus is equipped to deliver the instructional curriculum, and a Building Condition Assessment, which addresses the physical health and structures of the facilities. For the Educational Suitability Assessment, we will use a functional equity approach that evaluates instructional, library, performance, physical education, and support spaces against district's educational standards. Once the data is collected by school it will be compared to educational standards as updated by BCPS. Each school will then receive an Educational Suitability Score (ESS) ranking that will be compared against all other district schools. The Educational Suitability Assessment team will be provided by Jacobs and utilize the district's existing FISH data in collecting and recording conditions at each facility.

For the Building Condition Assessment (BCA), BCPS will deploy five (5) teams comprised of architectural mechanical and electrical assessors as well as on-call civil and structural resources to collect and update building conditions at each facility. This process will include site and drainage systems, play equipment, parking areas, as well as the structure, roofing, interior, mechanical, plumbing, electrical, communication, alarm, life safety, ADA, and technology systems. In addition these field teams will be tasked with evaluating the condition of existing furniture, fixtures, and equipment and working with district staff to determine compliance with the BCPS technology plan. Members of the survey team will record existing conditions, identify deficiencies, document corrective action and quantities, and assign repair priority. Pre-printed checklists and definitions will be used to ensure data consistency and completeness among different survey teams. Appropriate digital photos will be taken to better identify significant deficiencies.

The assessment process will evaluate the approximately 2,000 portable buildings on BCPS campuses. The assessments will be completed by the five (5) BCA teams based on a modified and simplified assessment form tailored to typical construction standards of BCPS portable buildings.

To leverage input from the community, Jacobs will facilitate community meetings that lead community discussions to build consensus related to facility needs. This process focuses on small group discussions responding to a series of planning options determined by BCPS and Jacobs. This process may utilize the resources of a steering committee comprised of community leaders, district personnel, board members, parents, and even students. This steering committee may be asked to work with the team to identify, schedule, and coordinate community discussions held during the initial and middle phase of the process. These dialogues may involve 50 to 100 people at a time and structured to gain input regarding key questions. The first dialogue will center on educational framework and occur very early in the process. Subsequent discussions will typically be focused on facility options and aid the team in building consensus around preferred recommendations. This process will strive to be inclusive, and involve a diversity of attendees and well-informed participants.

Based on the data output from the assessment, Jacobs will develop and prioritize recommendations during the final phase of the assessment program. This deliverable will involve the compilation of all deficiency needs and the development of a 5-year Capital Improvement Program (CIP). The use of our MAPPS™ application will bring significant automation to the process to improve the efficiency and effectiveness of BCPS input data. Needs will be prioritized at each school level as well as at the district portfolio level, giving BCPS the ability to view particular facility's need within the scope of BCPS's total need. An understanding of BCPS's current and historical enrollment trends will support recommendations for school repair, replacement, and consolidation candidates.

Jacobs will provide cost estimates for recommended repair, renovation, and construction. The Team will use the BCPS/ MAPPS™ database and the RSMeans® internal cost database, normalized for BCPS's cost index. A master budget will be prepared as well as an implementation schedule, ranking campuses to help BCPS allocate modernization funds across the district. The estimates provide a robust foundation for repair, renovation, and replacement recommendations included in the 10-year CIP.

Working with district staff, Jacobs will prepare various facilities program options based on priorities and cost estimates. The Jacobs Team, in conjunction with BCPS staff, will gather facility assessment needs according to campus and priority. Once we complete the 'campus under- and over-utilization' assessment additional classroom and core space needs will be identified for current and projected enrollment. These recommendations will be incorporated into the 10-year CIP. This step involves the developing facility options, as well as testing them with financial models, building consensus within the community. Jacobs will present the data in a summary document that includes the costs of new construction, repair costs, and the anticipated long-range capital renewal forecasts. The final document will provide the district with appropriate tools to move forward with a consistent educational facility program.

The results of the assessment will likely be used as a basis for the 2015 Educational Plant Survey. Jacobs will work with BCPS staff to develop reports to facilitate entry of the plant survey into the Florida DoE website.

Deliverables

The primary deliverable of this assessment is the assessment data itself. That data will be collected and housed in Jacobs' MAPPS™ data system. In addition to the data, MAPPS™ provides a suite of reports, many of which can be exported to Excel™ into PDF format:

- One-Page Facility Summary – Basic information for individual facilities captured on a single page to include site and building information, summary of current condition and master plan recommendations.
- Facility Condition Assessment – a narrative overview of an individual facility that includes analysis of current condition, forecast needs, capacity analysis and supporting photos.
- Project Report – Overview of individual projects showing budget, schedule, status as well as detail of project scope.
- Deficiency Listing – Listing of current deficient conditions at individual or multiple facilities which Includes description, categorization, prioritization and cost summary.
- Deficiency Detail – Single page report for an individual deficiency that includes description, notes, location, category, priority as well as detail of cost estimate and photographs.
- Capital Renewal Forecast – Forecast of future needs for an individual facility or multiple facilities rolled up by location or owner/occupant.
- Functional Adequacy Summary – Overview of functional adequacy of facilities for owner/occupants.
- Functional Adequacy Detail – Detailed analysis of how adequate individual facilities support the needs of the owner/occupant.
- Capacity Detail Report – Report listing rooms that impact capacity of a facility with summary capacity analysis of the facility.
- Room Data – Listing of rooms with related functional adequacy information.
- Room Header Data – List of rooms with use and occupant to facilitate update of space inventory.
- Campus Grid – List of all campuses and related data structured to be exported to Excel for ad-hoc analysis.
- Building Grid – List of all buildings and related data structured to be exported to Excel for ad-hoc analysis.
- Assessment Forms – Forms used by assessment team to perform future assessments or assessment updates.

Beyond these reports, we can create custom reports BCPS may require and include them in the report server structure. Many of our clients also use Microsoft Access and the link table manager function to directly access the database and develop their own custom database queries and reports.

2013 FOREIGN PROFIT CORPORATION ANNUAL REPORT

DOCUMENT# F08000000344

FILED
Apr 03, 2013
Secretary of State

Entity Name: JACOBS PROJECT MANAGEMENT CO.

Current Principal Place of Business:

155 NORTH LAKE AVENUE
PASADENA, CA 91101

Current Mailing Address:

ATTN: TAX DEPT. P.O. BOX 7084
PASADENA, CA 91109-7084

FEI Number: 35-2321289

Certificate of Status Desired: Yes

Name and Address of Current Registered Agent:

C T CORPORATION SYSTEM
1200 SOUTH PINE ISLAND ROAD
PLANTATION, FL 33324 US

The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.

SIGNATURE: _____

Electronic Signature of Registered Agent

Date

Officer/Director Detail Detail :

Title D
Name HAMMOND, THOMAS R.
Address 155 NORTH LAKE AVENUE
City-State-Zip: PASADENA CA 91101

Title D
Name STASSI, PHILIP J
Address 155 NORTH LAKE AVENUE
City-State-Zip: PASADENA CA 91101

Title D
Name LANDRY, GREGORY J
Address 5995 ROGERDALE ROAD
City-State-Zip: HOUSTON TX 77072

Title T
Name PROSSER, JOHN WJR.
Address 155 NORTH LAKE AVENUE
City-State-Zip: PASADENA CA 91101

Title S
Name UDOVIC, MICHAEL S
Address 155 NORTH LAKE AVENUE
City-State-Zip: PASADENA CA 91101

Title VP
Name MOUTON, DOUG
Address 5995 ROGERDALE ROAD
City-State-Zip: HOUSTON TX 77072

Title VP
Name FERRUCCIO, ANTHONY
Address 6801 GOVERNORS LAKE PKWY.,
BLDG 200
City-State-Zip: NORCROSS GA 30071

Title ASSISTANT SECRETARY
Name BANTE, MICHAEL J.
Address 155 NORTH LAKE AVENUE
City-State-Zip: PASADENA CA 91101

Continues on page 2

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 607, Florida Statutes; and that my name appears above, or on an attachment with all other like empowered.

SIGNATURE: JOHN W. PROSSER, JR.

TREASURER

04/03/2013

Electronic Signature of Signing Officer/Director Detail

Date

Officer/Director Detail Detail Continued :

Title ASSISTANT TREASURER
Name GOLDFARB, JEFFREY M.
Address 155 NORTH LAKE AVENUE
City-State-Zip: PASADENA CA 91101



1100 North Glebe Road, Suite 500
Arlington, VA 22201
571 218-1000 (p); 571 218-1200 (f)

April 3, 2013

U.S. Army Corps of Engineers
Far East District

Reference:

Dear Mr. :

At this time the following individuals are Vice Presidents of Jacobs Project Management Co. and as such are authorized to sign contract documents resulting from the referenced solicitation:

Doug Mouton
Doug Hyde
David Syphard
Ed Pogreba
Doug Titzer
Issam Khalaf
Jim McLean

In addition to the individuals above, we have assigned Les Steinberger as an authorized negotiator for all aspects of the referenced solicitation and the envisioned contract.

We trust this meets with your request. Please feel free to contact us if you need any additional information regarding the above.

Sincerely,
JACOBS PROJECT MANAGEMENT CO.

By: Michael Udovic
Its: Secretary

