



The School Board of Broward County, Florida  
 Division of Facilities and Construction Management


(754) 321-1500

**Project Funds Allocation PROPOSED**

Facility: 2831 WESTERN HIGH	Project Number: P.000505
Project: Air handler replacement and remodeling	Total Square Feet:
	Student Stations: 0
	Student Capacity: 0

PLANNING PHASE		Approval Dir. Of Planning/Design
Design		<del>No</del> 12/2/13 
1. Basic Fees	\$333,959	
2. Construction Management / TPM Fee	\$0	
3. Supplementary Services	\$211,420	
Miscellaneous		
4. Miscellaneous Consultant, etc.	\$42,412	
5. Project Contingency	\$0	
<b>PLANNING PHASE TOTAL:</b>		<b>\$587,791</b>

CONSTRUCTION PHASE		Approval Sr. PM Const.	
6. Contract and Amendments (FLCC)	\$2,849,850	<del>No</del> 12/2/13 	
7. Change Orders	\$455,493		
8. Miscellaneous Construction	\$450,328		
9. Site Improvements	\$0		
10. Off-Site Improvements	\$0		
11. Communications Infrastructure	\$2,340		
12. Utility and Connection Charges	\$0		
13. Physical Plant Operations Work Orders	\$164,798		
14. Portables	\$0		
<b>CONSTRUCTION PHASE TOTAL:</b>			<b>\$3,922,809</b>

FURNISHINGS		Approval Capital Planning
15. Furniture & Equipment	\$0	<del>No</del> 12/2/13 
16. Instructional Software (New Schools Only)	\$0	
17. Technology End User Devices / System Software	\$0	
18. Textbooks (New Schools Only)	\$0	Approval ETS Yes p00017559 12/2/2013
19. Library Books (New Schools Only)	\$0	
20. Audio Visual Materials (New Schools Only)	\$0	
21. Network Equipment	\$8,978	
<b>FURNISHINGS TOTAL:</b>		<b>\$8,978</b>

<b>TOTAL ESTIMATED COSTS:</b>	<b>\$4,519,578</b>
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**General Comments:**

2831-99-02 There is no financial impact to the District.  
 CO-1 for \$162,500 and 210 Non-Compensable days.  
 Architect's Contract Ammendment #8 to extend Contract Administration for 210 additional days for \$45,570.

#5