

## Executive Summary

### Premium Services Agreements' Approval Somerset Academy, Inc.

<ul style="list-style-type: none"> <li>• Somerset Academy Middle, Location Number 5151</li> </ul>	<ul style="list-style-type: none"> <li>• Somerset Academy High, Location Number 5221</li> </ul>	<ul style="list-style-type: none"> <li>• Somerset Academy Charter Conservatory High, Location Number 5396</li> </ul>
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The Venture Design Initiative was created to provide fee-supported premium services beyond those required by Section 1002.33, Florida Statutes, to charter schools in Broward County. This new initiative was strategically aligned under the Portfolio Services Division within the Innovative Programs Design/Support Department. Staff identified existing District models of strategic alignment with charter schools and developed a needs assessment to survey the charter school community. The results of such surveys revealed the need for premium services to be provided to these schools as permitted by Section 1002.33(20)(b), Florida Statutes.

As part of the District's Venture Design Initiative, the Innovative Programs Design/Support Department has negotiated the terms of these agreements with Somerset Academy, Inc., for fee-supported voluntary participation in district-wide assessments for the following schools:

School	Grades	Tests Ordered	Location Number	School Address	Principal	Total Revenue
Somerset Academy Middle	6- 8	872	5151	20803 Johnson Street, Pembroke Pines, FL 33029	Bernardo Montero	\$7,005.00
Somerset Academy High	9 - 12	1771	5221	20805 Johnson Street, Pembroke Pines, FL 33029	Bernardo Montero	\$5,313.00
Somerset Academy Charter Conservatory High	9 - 12	195	5396	20807 Johnson Street, Pembroke Pines, FL 33029	Bernardo Montero	\$585.00
<b>Total Revenue</b>						<b>\$12,903.00</b>

The attached agreements delineate the negotiated terms as well as the structure and components that comprise the fee-supported assessments. The term of the agreements is from December 17, 2013, to June 30, 2014.

Somerset Academy Middle 5151						
Assessments	Cost Per Student	Grade 6	Grade 7	Grade 8	Civics	Total
Students per Grade		281	288	303	288	872
BAT 2	\$3.00					
Reading		\$843.00	\$864.00	\$909.00		\$2,616.00
Math		\$843.00	\$864.00	\$909.00		\$2,616.00
Science - Grade 8 only				\$909.00		\$909.00
Other BAT 2 Tests					\$864.00	\$864.00
						<b>\$7,005.00</b>

Somerset Academy High 5221								
Assessments	Cost Per Student	Grade 9	Grade 10	Algebra	Geometry	Biology	History	Total
Students per Grade		330	325	376	210	288	242	1771
BAT 2	\$3.00							
Reading		\$990.00	\$975.00					\$1,965.00
Other BAT 2 Tests				\$1,128.00	\$630.00	\$864.00	\$726.00	\$3,348.00
								<b>\$5,313.00</b>

<b>Somerset Conservatory 5396</b>								
<b>Assessments</b>	<b>Cost Per Student</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Algebra</b>	<b>Geometry</b>	<b>Biology</b>	<b>History</b>	<b>Total</b>
<b>Students per Grade</b>		<b>29</b>	<b>27</b>	<b>43</b>	<b>27</b>	<b>31</b>	<b>38</b>	<b>195</b>
<b>BAT 2</b>	<b>\$3.00</b>							
Reading		\$87.00	\$81.00					\$168.00
Other BAT 2 Tests				\$129.00	\$81.00	\$93.00	\$114.00	\$417.00
								<b>\$585.00</b>

There is estimated positive revenue to the District in the amount of \$12,903.00 for these 2013-2014 Premium Service Agreements.

This amount is based on the assessments requested and may change depending on the actual assessments delivered, used and scored throughout the academic year.

These agreements have been approved as to form and legal content by the Office of the General Counsel.