

## EXECUTIVE SUMMARY

<b>Agreement</b>	<b>Terminate Agreement with Seminole County to facilitate Medicaid Reimbursement to Florida school districts beginning December 31, 2013.</b>
Status	Annual contract
Timeline	Board meeting Dec 17, 2013
Funds	NA
Financial Impact Statement	Positive financial impact to the district is approximately \$4,000,000 annually.
School(s) included	School and department staff members have the possibility of being selected to participate in the sample survey.
Managing Department/School	9813, School Medicaid/Section 504 Support Program
Source of Additional Information	Kathrine Francis, Executive Director Deneen Gorassini, Medicaid Coordinator

Project Description	<p><b>Purpose:</b> To terminate the contract between Seminole County, who is the lead school district for the Florida Medicaid Administrative Outreach (MAC) Program.</p> <p><b>Background:</b> Broward County Public Schools participates in the Medicaid Administrative Claiming consortium and enters into an annual contract with Seminole County Public Schools. Seminole County is the data manager and the data processor for BCPS and 52 other school districts. As the data manager, Seminole County collects and processes district calendars and district personnel rosters which are then used to create a sample pool of individuals to be sampled during the survey period. Seminole County calculates all the data generated from the sample surveys and returns the statistics to BCPS for claim submission to Medicaid.</p> <p>The cost to SBBC for this service is \$21,919 annually.</p> <p><b>Rationale:</b> Exceptional Student Education and Support Services conducted a pilot sampling over three quarterly surveys.</p> <p><u>*Pilot results - compared to our current reimbursement:</u></p> <ul style="list-style-type: none"> <li>• Quarter 1 approximately 1.2 million increase</li> <li>• Quarter 2 approximately 1.3 million increase</li> <li>• Quarter 3 approximately 1.4 million increase</li> </ul> <p><i>*Results vary based on reimbursable activities being performed by district staff, changes to position funding (grant/general), changes in rates i.e., indirect cost rate, Medicaid eligibility rate.</i></p>
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