

EXECUTIVE SUMMARY

Below is an executive summary of the 21st Century Community Learning Centers (CCLC) grant, which supports the academic and personal enrichment of students in Broward County Public Schools.

Grant Program	21 st CCLC Grant						
Status	Continuation						
Funds Requested	\$308,196						
Financial Impact Statement	The financial impact of this grant is \$308,196. The source of funds is the 21 st CCLC Grant provided by the Federal Elementary and Secondary Education Act (ESEA). There is no additional financial impact to the District.						
Schools Included	Riverland Elementary School, North Fork Elementary School, Walker Elementary School						
Managing Department/School	Career, Technical, Adult and Community Education Department						
Source of Additional Information	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Dr. Marie DeSanctis</td> <td style="width: 50%;">754-321- 1850</td> </tr> <tr> <td>Enid Valdez</td> <td>754-321- 8444</td> </tr> <tr> <td>Jenna Moniz</td> <td>754-321- 8416</td> </tr> </table>	Dr. Marie DeSanctis	754-321- 1850	Enid Valdez	754-321- 8444	Jenna Moniz	754-321- 8416
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Project Description	<p>The School Board of Broward County, Florida has been awarded a continuation grant in the amount of \$480,931 to provide the 21st CCLC afterschool program at Riverland Elementary School, North Fork Elementary School, and Walker Elementary School.</p> <p>Each of these schools was selected by the Area Directors to apply for the 21st CCLC Grant based on the percent students receiving free and reduced lunch. The program will facilitate strategies aimed at increasing student achievement and personal enrichment that improve attendance and decrease incidences reported.</p> <p>The program will serve a total of 255 students who are:</p> <ul style="list-style-type: none"> • attending a Title 1 School • demonstrating need for academic intervention and enrichment <p>The 21st CCLC program is continuing to partner with the Young Men's Christian Association (YMCA) to provide services to Riverland, North Fork, and Walker Elementary students. The agreement amount is for \$308,196, which funds part-time afterschool teachers at these schools, that provide instruction in Literacy and STEM through project and problem-based learning activities, as well as enrichment activities that include health and wellness.</p> <p>The Broward County School Board authorizes this partner and they have been identified as a component of this grant since its inaugural year.</p> <p>This agreement is being brought before the Board at this time, as the SBBC was notified by the FLDOE of its official award of the grant on October 15, 2013. This is the first Board Meeting for which we could bring this agreement forward.</p>						
Evaluation Plan	Florida Department of Education requires mid-year and end-of-year reports as well as formative and summative evaluations conducted by a district-approved external evaluator. Additionally, each site conducts an annual self-assessment, principal, teacher, and parent surveys generated by the FDOE. These reports include student academic growth as well as personal enrichment goals, including behavior and attendance. Quarterly Stop-and-Check conferences are conducted by the district coordinator as well as drop-in monitoring. Weekly monitoring is conducted by the service providers.						
Research Methodology	A qualitative and quantitative external evaluation will be conducted semi-annually and annually to evaluate the positive post-secondary outcomes for students participating in the program.						