

Executive Summary

Premium Service Agreement Approval

Somerset Academy, Inc.

- Somerset Academy Neighborhood, Loc. Num. 5021
- Somerset Academy Charter High School Miramar Campus, Loc. Num. 5007
- Somerset Academy Preparatory Middle School, Loc. Num. 5441

The Venture Design Initiative was created to provide fee-supported premium services beyond those required by Section 1002.33, Florida Statutes, to charter schools in Broward County. This new initiative was strategically aligned under the Portfolio Services Division within the Innovative Programs Design/Support Department. Staff identified existing District models of strategic alignment with charter schools and developed a needs assessment to survey the charter school community. The results of such surveys revealed the need for premium services to be provided to these schools as permitted by Section 1002.33 (20)(b), Florida Statutes. Staff identified available District resources that matched these needs and designed a process by which fee-supported services would be provided and monitored during school year 2013-2014, to a pilot group of charter schools.

As part of the District's Venture Design Initiative, the Innovative Programs Design/Support Department has negotiated the terms of agreements with Somerset Academy, Inc. for fee-supported services for Somerset Academy Neighborhood, Location Number 5021, Somerset Academy Charter High School Miramar Campus, Location Number 5007, and Somerset Academy Preparatory Middle School, Location Number 5441. The governing board's address is 20801 Johnson Street, Pembroke Pines, FL 33029, and will be partnering with the District for premium services.

The attached agreements delineate the negotiated terms as well as the structure and components that comprise the fee-supported services. The term of the agreements are from November 5, 2013, to June 30, 2014.

There is estimated positive revenue to the District in the amount of \$480.00 for the 2013-2014 Premium Service Agreements. This amount is based on the minimum contracted hours and may increase depending on the actual total hours of service delivered throughout the academic year. The chart below describes the estimated revenue calculations:

| Somerset Academy Neighborhood, # 5021 | | | |
|--|---------------------|---------------------------------|----------------|
| | Rate per Hr. | No. of Hrs. per contract | Revenue |
| Specific Health Conditions On-site Training | \$60 | 1 | \$60 |
| Social Worker | \$50 | 3 | \$150 |
| Subtotal Revenue | | | \$210 |
| Somerset Academy Charter High School Miramar Campus, # 5007 | | | |
| | Rate per Hr. | No. of Hrs. per contract | Revenue |
| Specific Health Conditions On-site Training | \$60 | 1 | \$60 |
| Social Worker | \$50 | 3 | \$150 |
| Subtotal Revenue | | | \$210 |
| Somerset Academy Preparatory Middle School, #5441 | | | |
| | Rate per Hr. | No. of Hrs. per contract | Revenue |
| Specific Health Conditions On-site Training | \$60 | 1 | \$60 |
| Total Revenue | | | \$480 |

Additional hours will be charged at the hourly rate of staff providing services.

The agreement has been approved as to form and legal content by the Office of the General Counsel.