

Executive Summary

Premium Service Agreement Approval

Imagine – South Broward, Inc.
Imagine Schools – Plantation Campus
5044

The Venture Design Initiative was created to provide fee-supported premium services beyond those required by Section 1002.33, Florida Statutes, to charter schools in Broward County. This new initiative was strategically aligned under the Portfolio Services Division within the Innovative Programs Design/Support Department. Staff identified existing District models of strategic alignment with charter schools and developed a needs assessment to survey the charter school community. The results of such surveys revealed the need for premium services to be provided to these schools as permitted by Section 1002.33(20)(b), Florida Statutes.

As part of the District's Venture Design Initiative, the Innovative Programs Design/Support Department has negotiated the terms of an agreement with Imagine – South Broward, Inc., for fee-supported voluntary participation in district-wide assessments for the following school:

School	Grades	Number of Tests Ordered	Location Number	School Address	Principal
Imagine Schools – Plantation Campus	K - 8	265	5044	8200 Peters Road, Plantation, FL 33068	Jean Reilly

The attached agreement delineates the negotiated terms as well as the structure and components that comprise the fee-supported assessments. The term of the agreement is for one academic year, from November 5, 2013, to June 30, 2014.

There is estimated positive revenue to the District in the amount of \$1,713.00 for this 2013-2014 Premium Service Agreement.

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total
Student per Grade		56	44	36	45	41	43	0	0	265
BAT 2	\$ 3.00									
Reading				\$ 108.00	\$ 135.00	\$ 123.00	\$ 129.00	\$ -	\$ -	\$ 495.00
Math				\$ 108.00	\$ 135.00	\$ 123.00	\$ 129.00	\$ -	\$ -	\$ 495.00
Science						\$ 123.00			\$ -	\$ 123.00
										\$ 1,113.00
Primary Reading Mid Year	\$ 2.00	\$ 112.00	\$ 88.00							\$ 200.00
Primary Reading End of Year	\$ 2.00	\$ 112.00	\$ 88.00							\$ 200.00
Primary Math End of Year	\$ 2.00	\$ 112.00	\$ 88.00							\$ 200.00
										\$ 1,713.00

This amount is based on the assessments requested and may change depending on the actual assessments delivered, used and scored throughout the academic year.

The agreement has been approved as to form and legal content by the Office of the General Counsel.