

Executive Summary

Premium Service Agreement(s) Approval Somerset Academy, Inc.

• Somerset Academy Davie Charter School-5211	• Somerset Academy Charter School Miramar-5405	• Somerset Academy Pompano Middle-5413
• Somerset Academy Hollywood-5387	• Somerset Prep Charter High Broward Campus-5006	• Somerset Village Academy-5004
• Somerset Academy Hollywood Middle School -5419	• Somerset Academy Elementary-5141	• Somerset Academy Village Charter Middle School-5002
• Somerset Academy East Preparatory-5391	• Somerset Pines Academy-5030	• Somerset Charter Academy at North Lauderdale-5003
• Somerset Academy Neighborhood-5021	• Somerset Academy Pompano-5388	

The Venture Design Initiative was created to provide fee-supported premium services beyond those required by Section 1002.33, Florida Statutes, to charter schools in Broward County. This new initiative was strategically aligned under the Portfolio Services Division within the Innovative Programs Design/Support Department. Staff identified existing District models of strategic alignment with charter schools and developed a needs assessment to survey the charter school community. The results of such surveys revealed the need for premium services to be provided to these schools as permitted by Section 1002.33(20)(b), Florida Statutes.

As part of the District's Venture Design Initiative, the Innovative Programs Design/Support Department has negotiated the terms of an agreement with Somerset Academy, Inc., for fee-supported voluntary participation in district-wide assessments for the following schools:

School	Grades	Tests Ordered	Location Number	School Address	Principal	Total Revenue
Somerset Academy Davie Charter School	K - 5	123	5211	3788 Davie Road, Davie, FL 33314	Dina Miller	\$1,090.00
Somerset Academy Hollywood	K - 5	69	5387	1704 Buchanan Street, Hollywood, FL 33019	Mary Stuart	\$562.00
Somerset Academy Hollywood Middle School	6 - 8	18	5419	1704 Buchanan Street, Hollywood, FL 33019	Mary Stuart	\$108.00
Somerset Academy East Preparatory	K - 6	231	5391	2000 South State Road 7, Miramar, FL 33023	Mary Stuart	\$1,995.00
Somerset Academy Neighborhood	K - 5	439	5021	9300 Pembroke Road, Miramar, FL 33025	Athena L. Guillen	\$2,126.00
Somerset Academy Charter School Miramar	K - 5	641	5405	12601 Somerset Boulevard, Miramar, FL 33027	Alexandria Prieto	\$5,852.00
Somerset Prep Charter High Broward Campus	9 - 12	115	5006	7101 Kimberly Boulevard, North Lauderdale, FL 33068	Daniel Shourds	\$1,005.00
Somerset Academy Elementary	K - 5	626	5141	20801 Johnson Street, Pembroke Pines, FL 33029	Bernardo Montero	\$3,674.00
Somerset Pines Academy	K - 8	455	5030	901 Northeast 33 rd Street, Pompano, FL 33064	Donna Kaye	\$4,005.00
Somerset Academy Pompano	K - 5	150	5388	3311Northwest 9 th Avenue, Pompano Beach, FL 33064	Donna Kaye	\$1,670.00
Somerset Academy Pompano Middle	6 - 8	25	5413	3311Northwest 9 th Avenue, Pompano Beach, FL 33064	Donna Kaye	\$150.00
Somerset Village Academy	K - 5	239	5004	225 Northwest 29 th Street, Wilton Manors, FL 33311	Shannine Sadesky	\$2,097.00
Somerset Academy Village Charter Middle School	6 - 8	133	5002	225 Northwest 29 th Street, Wilton Manors, FL 33311	Shannine Sadesky	\$1,110.00
Somerset Charter Academy at North Lauderdale-	K - 8	712	5003	7101 Kimberly Boulevard, North Lauderdale, FL 33068	Daniel Shourds	\$6,037.00
Total Revenue						\$31,481.00

The attached agreements delineate the negotiated terms as well as the structure and components that comprise the fee-supported assessments. The term of the agreements is from November 5, 2013, to June 30, 2014.

Somerset Academy Davie Charter School-5211

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		26	26	26	21	24	123
BAT 2	\$ 3.00						
Reading				\$ 78.00	\$ 63.00	\$ 72.00	\$ 213.00
Math				\$ 78.00	\$ 63.00	\$ 72.00	\$ 213.00
Science						\$ 72.00	\$ 72.00
							\$ 498.00
Primary Reading Mid Year	\$ 2.00	\$ 52.00	\$ 52.00				\$ 104.00
Primary Reading End of Year	\$ 2.00	\$ 52.00	\$ 52.00				\$ 104.00
Primary Math End of Year	\$ 2.00	\$ 52.00	\$ 52.00				\$ 104.00
Stanford Diagnostic Reading	\$ 10.00	\$ 50.00	\$ 50.00		\$ 40.00	\$ 50.00	\$ 190.00
Stanford Diagnostic Math	\$ 10.00				\$ 40.00	\$ 50.00	\$ 90.00
							\$ 1,090.00

Somerset Academy Hollywood-5387

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		26	12	16	9	6	69
BAT 2	\$ 3.00						
Reading				\$ 48.00	\$ 27.00	\$ 18.00	\$ 93.00
Math				\$ 48.00	\$ 27.00	\$ 18.00	\$ 93.00
Science						\$ 18.00	\$ 18.00
							\$ 204.00
Primary Reading Mid Year	\$ 2.00	\$ 52.00	\$ 24.00				\$ 76.00
Primary Reading End of Year	\$ 2.00	\$ 52.00	\$ 24.00				\$ 76.00
Primary Math End of Year	\$ 2.00	\$ 52.00	\$ 24.00				\$ 76.00
Stanford Diagnostic Reading	\$ 10.00	\$ 50.00	\$ 20.00		\$ 20.00	\$ 10.00	\$ 100.00
Stanford Diagnostic Math	\$ 10.00				\$ 20.00	\$ 10.00	\$ 30.00
							\$ 562.00

Somerset Academy Hollywood Middle School-5419

Assessments	Cost Per Students	Grade 6	Grade 7	Grade 8	Total
Student per Grade		18	0	0	18
BAT 2	\$ 3.00				
Reading		\$ 54.00	\$ -	\$ -	\$ 54.00
Math		\$ 54.00	\$ -	\$ -	\$ 54.00
					\$ 108.00

Somerset Academy East Preparatory-5391

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		47	52	52	47	33	231
BAT 2	\$ 3.00						
Reading				\$ 156.00	\$ 141.00	\$ 99.00	\$ 396.00
Math				\$ 156.00	\$ 141.00	\$ 99.00	\$ 396.00
Science						\$ 99.00	\$ 99.00
							\$ 891.00
Primary Reading Mid Year	\$ 2.00	\$ 94.00	\$ 104.00				\$ 198.00
Primary Reading End of Year	\$ 2.00	\$ 94.00	\$ 104.00				\$ 198.00
Primary Math End of Year	\$ 2.00	\$ 94.00	\$ 104.00				\$ 198.00
Stanford Diagnostic Reading	\$ 10.00	\$ 90.00	\$ 100.00		\$ 90.00	\$ 70.00	\$ 350.00
Stanford Diagnostic Math	\$ 10.00				\$ 90.00	\$ 70.00	\$ 160.00
							\$ 1,995.00

Somerset Academy Neighborhood-5021

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		97	94	97	80	71	439
BAT 2	\$ 3.00						
Primary Reading Mid Year	\$ 2.00	\$ 194.00	\$ 188.00				\$ 382.00
Primary Reading End of Year	\$ 2.00	\$ 194.00	\$ 188.00				\$ 382.00
Primary Math End of Year	\$ 2.00	\$ 194.00	\$ 188.00				\$ 382.00
Stanford Diagnostic Reading	\$ 10.00	\$ 190.00	\$ 190.00		\$ 160.00	\$ 140.00	\$ 680.00
Stanford Diagnostic Math	\$ 10.00				\$ 160.00	\$ 140.00	\$ 300.00
							\$ 2,126.00

Somerset Academy Charter School Miramar-5405

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		110	160	109	120	142	641
BAT 2	\$ 3.00						
Reading				\$ 327.00	\$ 360.00	\$ 426.00	\$ 1,113.00
Math				\$ 327.00	\$ 360.00	\$ 426.00	\$ 1,113.00
Science						\$ 426.00	\$ 426.00
							\$ 2,652.00
Primary Reading Mid Year	\$ 2.00	\$ 220.00	\$ 320.00				\$ 540.00
Primary Reading End of Year	\$ 2.00	\$ 220.00	\$ 320.00				\$ 540.00
Primary Math End of Year	\$ 2.00	\$ 220.00	\$ 320.00				\$ 540.00
Stanford Diagnostic Reading	\$ 10.00	\$ 220.00	\$ 320.00		\$ 240.00	\$ 280.00	\$ 1,060.00
Stanford Diagnostic Math	\$ 10.00				\$ 240.00	\$ 280.00	\$ 520.00
							\$ 5,852.00

Somerset Prep Charter High Broward Campus-5006

Assessments	Cost Per Students	Grade 9	Grade 10	Total
Student per Grade		65	50	115
BAT 2	\$ 3.00			
Reading		\$ 195.00	\$ 150.00	\$ 345.00
Algebra (65)				\$ 195.00
Geometry (65)				\$ 195.00
Biology (35)				\$ 105.00
History (55)				\$ 165.00
				\$ 1,005.00

Somerset Academy Elementary-5141

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		143	151	0	157	175	626
Primary Reading Mid Year	\$ 2.00	\$ 286.00	\$ 302.00				\$ 588.00
Primary Reading End of Year	\$ 2.00	\$ 286.00	\$ 302.00				\$ 588.00
Primary Math End of Year	\$ 2.00	\$ 286.00	\$ 302.00				\$ 588.00
Stanford Diagnostic Reading	\$ 10.00	\$ 290.00	\$ 300.00		\$ 310.00	\$ 350.00	\$ 1,250.00
Stanford Diagnostic Math	\$ 10.00				\$ 310.00	\$ 350.00	\$ 660.00
							\$ 3,674.00

Somerset Pines Academy-5030

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total
Student per Grade		50	50	50	50	50	70	75	60	455
BAT 2	\$ 3.00									
Reading				\$ 150.00	\$ 150.00	\$ 150.00	\$ 210.00	\$ 225.00	\$ 180.00	\$ 1,065.00
Math				\$ 150.00	\$ 150.00	\$ 150.00	\$ 210.00	\$ 225.00	\$ 180.00	\$ 1,065.00
Science						\$ 150.00			\$ 180.00	\$ 330.00
Algebra (20)										\$ 60.00
Geometry (20)										\$ 60.00
Civics (75)										\$ 225.00
										\$ 2,805.00
Primary Reading Mid Year	\$ 2.00	\$ 100.00	\$ 100.00							\$ 200.00
Primary Reading End of Year	\$ 2.00	\$ 100.00	\$ 100.00							\$ 200.00
Primary Math End of Year	\$ 2.00	\$ 100.00	\$ 100.00							\$ 200.00
Stanford Diagnostic Reading	\$ 10.00	\$ 100.00	\$ 100.00		\$ 100.00	\$ 100.00				\$ 400.00
Stanford Diagnostic Math	\$ 10.00				\$ 100.00	\$ 100.00				\$ 200.00
										\$ 4,005.00

Somerset Academy Pompano-5388

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		50	25	25	25	25	150
BAT 2	\$ 3.00						
Reading				\$ 75.00	\$ 75.00	\$ 75.00	\$ 225.00
Math				\$ 75.00	\$ 75.00	\$ 75.00	\$ 225.00
Science						\$ 75.00	\$ 75.00
Algebra (20)							\$ 60.00
Geometry (20)							\$ 60.00
Civics (75)							\$ 225.00
							\$ 870.00
Primary Reading Mid Year	\$ 2.00	\$ 100.00	\$ 50.00				\$ 150.00
Primary Reading End of Year	\$ 2.00	\$ 100.00	\$ 50.00				\$ 150.00
Primary Math End of Year	\$ 2.00	\$ 100.00	\$ 50.00				\$ 150.00
Stanford Diagnostic Reading	\$ 10.00	\$ 100.00	\$ 50.00		\$ 50.00	\$ 50.00	\$ 250.00
Stanford Diagnostic Math	\$ 10.00				\$ 50.00	\$ 50.00	\$ 100.00
							\$ 1,670.00

Somerset Academy Pompano Middle-5413

Assessments	Cost Per Students	Grade 6	Grade 7	Grade 8	Total
Student per Grade		25	0	0	25
BAT 2	\$ 3.00				
Reading		\$ 75.00	\$ -	\$ -	\$ 75.00
Math		\$ 75.00	\$ -	\$ -	\$ 75.00
					\$ 150.00

Somerset Village Academy-5004

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Student per Grade		54	53	53	38	41	239
BAT 2	\$ 3.00						
Reading				\$ 159.00	\$ 114.00	\$ 123.00	\$ 396.00
Math				\$ 159.00	\$ 114.00	\$ 123.00	\$ 396.00
Science						\$ 123.00	\$ 123.00
							\$ 915.00
Primary Reading Mid Year	\$ 2.00	\$ 108.00	\$ 106.00				\$ 214.00
Primary Reading End of Year	\$ 2.00	\$ 108.00	\$ 106.00				\$ 214.00
Primary Math End of Year	\$ 2.00	\$ 108.00	\$ 106.00				\$ 214.00
Stanford Diagnostic Reading	\$ 10.00	\$ 110.00	\$ 110.00		\$ 80.00	\$ 80.00	\$ 380.00
Stanford Diagnostic Math	\$ 10.00				\$ 80.00	\$ 80.00	\$ 160.00
							\$ 2,097.00

Somerset Academy Village Charter Middle School-5002

Assessments	Cost Per Students	Grade 6	Grade 7	Grade 8	Total
Student per Grade		46	43	44	133
BAT 2	\$ 3.00				
Reading		\$ 138.00	\$ 129.00	\$ 132.00	\$ 399.00
Math		\$ 138.00	\$ 129.00	\$ 132.00	\$ 399.00
Science				\$ 132.00	\$ 132.00
Algebra (17)					\$ 51.00
Civics (43)					\$ 129.00
					\$ 1,110.00

Somerset Charter Academy at North Lauderdale-5003

Assessments	Cost Per Students	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total
Student per Grade		105	85	85	72	70	90	90	115	712
BAT 2	\$ 3.00									
Reading				\$ 255.00	\$ 216.00	\$ 210.00	\$ 270.00	\$ 270.00	\$ 345.00	\$ 1,566.00
Math				\$ 255.00	\$ 216.00	\$ 210.00	\$ 270.00	\$ 270.00	\$ 345.00	\$ 1,566.00
Science						\$ 210.00			\$ 345.00	\$ 555.00
Civics (90)										\$ 270.00
										\$ 3,957.00
Primary Reading Mid Year	\$ 2.00	\$ 210.00	\$ 170.00							\$ 380.00
Primary Reading End of Year	\$ 2.00	\$ 210.00	\$ 170.00							\$ 380.00
Primary Math End of Year	\$ 2.00	\$ 210.00	\$ 170.00							\$ 380.00
Stanford Diagnostic Reading	\$ 10.00	\$ 210.00	\$ 170.00		\$ 140.00	\$ 140.00				\$ 660.00
Stanford Diagnostic Math	\$ 10.00				\$ 140.00	\$ 140.00				\$ 280.00
										\$ 6,037.00

There is estimated positive revenue to the District in the amount of \$31,481.00 for these 2013-2014 Premium Service Agreements.

This amount is based on the assessments requested and may change depending on the actual assessments delivered, used and scored throughout the academic year.

These agreements have been approved as to form and legal content by the Office of the General Counsel.