

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA  
OFFICE OF THE SUPERINTENDENT

ROBERT W. RUNCIE  
SUPERINTENDENT OF SCHOOLS

Telephone: (754) 321-2600

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July 22, 2013

TO: School Board Members

FROM: I. Benjamin Leong  
Chief Financial Officer

VIA: Robert W. Runcie  
Superintendent of Schools

SUBJECT: **Revision to K-5, Advertisement of the Tentative District School Budget for the Fiscal Year 2013-14, for the July 23, 2013 Regular School Board Meeting**

Attached is a revision for K-5, Advertisement of the Tentative District School Budget for the Fiscal Year 2013-14, for the July 23, 2013 Regular School Board Meeting.

The District received, on July 16, 2013, the updated Required Local Effort (RLE) and the final millage rate from the Florida Department of Education (FDOE). Therefore, the item K-5 is revised to reflect the change. This action is required to make sure that the tentative budget information provided to the School Board is accurate and reliable.

RWR/IBL:dtp  
Attachments

c: Senior Leadership Team

**AGENDA REQUEST FORM**  
**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

REVISED

Meeting Date <b>7/23/13</b>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; padding: 5px; text-align: center;">Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> <td style="width:50%; padding: 5px; text-align: center;">Special Order Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> </table>	Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Special Order Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Agenda Item Number <b>K-5</b>
Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Special Order Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			

**TITLE:**  
**Advertisement of the Tentative District School Budget for Fiscal Year 2013-2014**

**REQUESTED ACTION:**  
 Approve the advertisement of the Tentative School Budget for Fiscal Year 2013-2014.  
~~The Department of Education is not required to provide school districts the Required Local Effort (RLE) before July 19<sup>th</sup>. Please note the actual rolled-back millage rate may change. In the event it has a significant change, an amended item will be submitted.~~

**SUMMARY EXPLANATION AND BACKGROUND:**  
 The Department of Education is not required to provide school districts the Required Local Effort (RLE) before July 19<sup>th</sup>. The Florida Department of Education released the budget information on July 16, 2013. Therefore, we have revised the agenda item accordingly. The highlighted items on the schedules denote the items impacted by the RLE rate change and necessary adjustments made to the tentative budget.  
 The Legislature has increased the RLE millage for fiscal year 2013-14. In order to participate in the Florida Education Finance Program (FEFP), the School District is required to levy the Required Local Effort provided by the state.  
 The RLE rate has increased by ~~.0230~~ .0240 as compared with last year's rate. When taking increased property values into consideration, the rolled back rate increases by 4.50% 4.52%.  
 Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative budget in a newspaper within 29 days of certification of value (July 1, 2013).

**SCHOOL BOARD GOALS:**

- Goal 1: High Quality Instruction.
- Goal 2: Continuous Improvement.
- Goal 3: Effective Communication.

**FINANCIAL IMPACT:**  
 The total school district's budget, excluding transfers out of ~~\$239,796,487~~ \$239,793,967 is ~~\$2,981,192,376~~ \$2,990,230,156.  
 The major components of the District's budget are the \$2.1 billion general fund and the \$0.5 billion capital budget.  
 The overall General Fund allocation decreased by \$133,055 as compared to the information prior to July 16, 2013.

**EXHIBITS: (List)**

1. Executive Summary
2. Notice of Proposed Tax Increase
3. Notice of Tax for School Capital Outlay
4. Budget Summary Notice
5. District Summary Budget
6. Certification of School Taxable Value

<b>BOARD ACTION:</b>	<b>SOURCE OF ADDITIONAL INFORMATION:</b>				
(For Official School Board Records' Office Only)	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%; padding: 5px;">Oleg Gorokhovskiy </td> <td style="width:40%; padding: 5px; text-align: right;">754-321-8354</td> </tr> <tr> <td style="padding: 5px;">Name</td> <td style="padding: 5px; text-align: right;">Phone</td> </tr> </table>	Oleg Gorokhovskiy	754-321-8354	Name	Phone
Oleg Gorokhovskiy	754-321-8354				
Name	Phone				

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**I. Benjamin Leong, CPA, Chief Financial Officer**  
**Office of Financial Management**

Approved in Open Board Meeting on: \_\_\_\_\_

By: Laurie Rich Levinson \_\_\_\_\_ School Board Chair

## EXECUTIVE SUMMARY

The attached board item authorizes **only the advertising** of the 2013-14 budget in the newspaper for the purpose of informing the public of the hearing scheduled for 5:30 pm on July 30, 2013 at K. C. Wright. The authorization of the millage levy and adoption of the tentative 2013-14 Budget will not be approved until the public hearing.

Included in the agenda item for advertising is millage to support:

Required Local Effort	5.2320
Discretionary Millage	0.7480
<u>Capital Millage</u>	<u>1.5000</u>
<b>Total</b>	<b>7.4800</b>

## NOTICE OF PROPOSED TAX INCREASE

The School Board of Broward County, Florida will soon consider a measure to increase its property tax levy.

### **Last year's property tax levy**

A. Initially proposed tax levy	\$1,017,529,724
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$3,985,314
Actual property tax levy	\$1,013,544,410

**This year's proposed tax levy** \$1,062,481,022

A portion of the tax levy is required under state law in order for the school board to receive \$635,944,462 in state education grants. The required portion has increased by 4.52 percent and represents approximately seven tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on July 30, 2013, at 5:30 P.M., at the K.C. Wright Administration Building, 600 Southeast Third Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

# Notice of Tax for School Capital Outlay

The School Board of Broward County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 5.980 mills for operating expenses and is proposed solely at the discretion of the School Board.

## THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately \$204,541,801 to be used for the following projects:

### CONSTRUCTION AND REMODELING

- Additions, remodeling and renovations at educational and ancillary facilities throughout the district
- Planning, design and construction of future educational and ancillary facilities
- New Additions, remodeling and renovations at athletic/physical education facilities throughout the district
- Portable building construction and remodeling
- Modular building construction and remodeling
- Acquisition of new or expanded educational and ancillary sites

### MAINTENANCE, RENOVATION, AND REPAIR

- Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute
- Major maintenance, renovation, and repairs of existing educational and ancillary facilities, including repairs of hurricane damage
- Building and fire safety renovations in leased facilities
- Health, safety and sanitation repairs and upgrades
- Americans with Disabilities Act, Title II compliance repairs and upgrades
- Roof repairs and replacements
- Heating, ventilation, air conditioning unit repairs and replacements
- Paving of driveways, physical education and athletic courts
- Athletic facility repairs, maintenance and upgrades
- Drainage, sodding, irrigation, lighting and fencing of sites
- Indoor environmental quality maintenance and repairs
- Portable building renovations, maintenance and repairs
- Major painting, electrical, plumbing and telecommunications projects
- Carpet and flooring repairs and replacements
- Minor remodeling renovations and repairs of existing educational and ancillary facilities

### MOTOR VEHICLE PURCHASES

- Purchase of two hundred (200) school buses
- Purchase of other vehicles permitted by Florida Statute

### NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND ELECTRONIC LEARNING DEVICES, AND ENTERPRISE RESOURCE SOFTWARE

- Video Surveillance and Security Equipment
- Furniture and equipment permitted by Florida Statute
- Playground and physical education equipment at educational facilities
- Data processing and electronic retrofit equipment
- Instructional equipment and materials as permitted by Florida Statute
- Computers and electronic learning devices as permitted by Florida Statute
- Enterprise resource software applications as permitted by Florida Statute

### PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

- Debt service on Certificates of Participation (COPs) for thirty-one (31) new school facilities, additions at seventy-five (75) elementary schools, thirteen (13) middle schools, eighteen (18) high schools and four (4) education centers, two (2) bus maintenance facilities, two (2) ancillary facilities, one hundred four (104) school buses, educational site acquisition and expansion, portable construction, energy management equipment, modular buildings, hurricane repairs and roof replacements, kitchen HVAC upgrades/replacements, playground equipment and installations, Americans with Disability Act, Title II compliance improvements, upgrades and equipment, district wide indoor air quality renovations, instructional television (ITV) tower replacements and upgrades, and financial software systems for enterprise resource planning (ERP)
- Debt service for a projected issuance of Certificates of Participation (COPS) for planning, design, construction and renovations of educational and ancillary facilities
- Lease payments for educational services related equipment under a master lease/purchase agreement

### PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

- Leasing of portable classrooms
- Leasing of educational and ancillary facilities and plants

### PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

### PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

- Asbestos and hazardous waste testing, removal and restoration
- Air quality, radon and lead testing
- Maintenance, repair and removal and disposal of underground fuel tanks and hazardous waste
- Wetland monitoring and mitigation

### PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

- Insurance premiums on district facilities

### PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

- Leasing of portable classrooms and portable ancillary facilities and plants

### PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(i), F.S.

### PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on July 30, 2013, at 5:30 P.M., at the K. C. Wright Administration Building, 600 Southeast 3rd Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

**BUDGET SUMMARY NOTICE**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF**  
**THE SCHOOL BOARD OF BROWARD COUNTY ARE 5.5%**  
**MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

FISCAL YEAR  
2013-2014

PROPOSED MILLAGE LEVY		
OPERATING		
LOCAL EFFORT		5.2320
DISCRETIONARY		0.7480
DEBT SERVICE		0.0000
CAPITAL OUTLAY		1.5000
<b>TOTAL</b>		<b>7.4800</b>

**BUDGET**

REVENUES	General	Special Revenue	Debt Service	Capital Projects	Internal Service	Total All Funds
Federal Sources	\$ 11,800,000	\$ 278,934,865	-	\$ 4,366,632	-	\$ 295,101,497
State Sources	1,031,869,991	2,753,098	10,243,608	21,767,161	-	1,066,633,858
Local Sources	859,823,312	24,774,090	-	211,946,801	58,790,799	1,155,335,002
<b>TOTAL REVENUES</b>	<b>\$ 1,903,493,303</b>	<b>\$ 306,462,053</b>	<b>\$ 10,243,608</b>	<b>\$ 238,080,594</b>	<b>\$ 58,790,799</b>	<b>\$ 2,517,070,357</b>
Transfers in	75,525,000	-	164,268,967	-	-	239,793,967
Nonrevenue Sources	-	-	-	20,300,000	230	20,300,230
Fund Balances/Net Assets-July 1, 2013	137,324,318	39,036,178	-	276,499,073	-	452,859,569
<b>TOTAL REVENUES, TRANSFERS AND BALANCES</b>	<b>\$ 2,116,342,621</b>	<b>\$ 345,498,231</b>	<b>\$ 174,512,575</b>	<b>\$ 534,879,667</b>	<b>\$ 58,791,029</b>	<b>\$ 3,230,024,123</b>

**EXPENDITURES**

Instruction	\$ 1,279,908,559	\$ 128,373,809	-	-	-	\$ 1,408,282,368
Student Personnel Services	95,269,601	7,306,222	-	-	-	102,575,823
Instructional Media Services	21,638,126	3,000	-	-	-	21,641,126
Instruction & Curriculum						
Development Services	17,136,576	25,464,900	-	-	-	42,601,476
Instructional Staff Training Services	3,596,610	15,414,920	-	-	-	19,011,530
Instructional-Related Technology	20,403,844	-	-	-	-	20,403,844
Board	3,660,405	-	-	-	-	3,660,405
General Administration	6,309,581	7,620,716	-	-	-	13,930,297
School Administration	125,970,248	2,274,020	-	-	-	128,244,268
Facilities Acquisition & Construction	-	-	-	300,945,494	-	300,945,494
Fiscal Services	8,044,317	3,696,090	-	-	-	11,740,407
Food Service	-	110,835,055	-	-	-	110,835,055
Central Services	50,240,213	1,468,332	-	-	58,791,029	110,499,574
Student Transportation Services	86,373,048	1,301,313	-	-	-	87,674,361
Operation of Plant	164,056,907	57,941	-	-	-	164,114,848
Maintenance of Plant	58,952,397	-	-	-	-	58,952,397
Administrative Technology Services	3,144,579	-	-	-	-	3,144,579
Community Services	14,692,510	1,986,037	-	-	-	16,678,547
Debt Service	131,915	-	174,512,575	-	-	174,644,490
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,959,529,436</b>	<b>\$ 305,802,355</b>	<b>\$ 174,512,575</b>	<b>\$ 300,945,494</b>	<b>\$ 58,791,029</b>	<b>\$ 2,799,580,889</b>
Transfers Out	5,359,794	500,000	-	233,934,173	-	239,793,967
Fund Balances/Net Assets-June 30, 2014	151,453,391	39,195,876	-	-	-	190,649,267
<b>TOTAL EXPENDITURES, TRANSFERS AND BALANCES</b>	<b>\$ 2,116,342,621</b>	<b>\$ 345,498,231</b>	<b>\$ 174,512,575</b>	<b>\$ 534,879,667</b>	<b>\$ 58,791,029</b>	<b>\$ 3,230,024,123</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE  
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

**SECTION I. ASSESSMENT AND MILLAGE LEVIES**

A. Certification of Taxable Value of Property in County by Property Appraiser		142,042,917,386.00
B. Millage Levies on Nonexempt Property:		
	<b>DISTRICT MILLAGE LEVIES</b>	
	Nonvoted	Voted
1. Required Local Effort	5.1210	
2. Prior Period Funding Adjustment Millage	0.1110	
3. Discretionary Operating	0.7480	
4. Additional Operating		
5. Additional Capital Improvement		
6. Local Capital Improvement	1.5000	
7. Discretionary Capital Improvement		
8. Debt Service		
<b>TOTAL MILLS</b>	<b>7.4800</b>	

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION II. GENERAL FUND - FUND 100

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	1,900,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	1,900,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	9,900,000.00
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	9,900,000.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	635,944,462.00
Workforce Development	3315	69,087,756.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentive	3317	3,155,243.00
Adults With Disabilities	3318	921,413.00
CO & DS Withheld for Administrative Expense	3323	
Diagnostic and Learning Resources Centers	3335	
Racing Commission Funds	3341	446,500.00
State Forest Funds	3342	
State License Tax	3343	282,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	295,427,509.00
School Recognition Funds	3361	15,055,108.00
Excellent Teaching Program	3363	
Voluntary Prekindergarten Program	3371	550,000.00
Preschool Projects	3372	
Reading Programs	3373	
Full Service Schools	3378	
Other Miscellaneous State Revenue	3399	11,000,000.00
Total State	3300	1,031,869,991.00
<i>LOCAL:</i>		
District School Taxes	3411	815,402,089.00
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Rent	3425	1,461,593.00
Investment Income	3430	750,000.00
Gifts, Grants, and Bequests	3440	
Adult General Education Course Fees	3461	900,000.00
Postsecondary Vocational Course Fees	3462	5,600,000.00
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	300,000.00
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	400,000.00
General Education Development (GED) Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	1,571,000.00
Preschool Program Fees	3471	1,100,000.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	10,977,900.00
Other Schools, Courses, and Classes Fees	3479	1,119,730.00
Miscellaneous Local Sources	3490	20,241,000.00
Total Local	3400	859,823,312.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,903,493,303.00</b>
<b>OTHER FINANCING SOURCES</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	75,025,000.00
From Special Revenue Funds	3640	500,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	75,525,000.00
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>75,525,000.00</b>
Fund Balance, July 1, 2013	2800	137,324,318.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		<b>2,116,342,621.00</b>



DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION II. GENERAL FUND - FUND 100 (Continued)										
	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other 700	Page 3
<b>APPROPRIATIONS</b>										
Instruction	5000	1,279,906,559.00	756,789,564.00	222,215,201.00	262,546,917.00	152,208.00	31,231,234.00	6,621,619.00	251,776.00	
Student Personnel Services	6100	95,269,401.00	71,550,411.00	21,749,503.00	1,663,071.00		271,163.00	4,373.00	10,978.00	
Instructional Media Services	6200	21,638,126.00	13,909,607.00	4,356,296.00	152,897.00	46.00	622,565.00	2,410,108.00	186,807.00	
Instruction and Curriculum Development Services	6300	17,136,576.00	11,954,054.00	3,655,386.00	1,274,958.00	205.00	110,359.00	15,230.00	176,364.00	
Instructional Staff Training Services	6400	3,596,610.00	2,330,983.00	295,128.00	559,455.00		246,641.00	31,327.00	133,269.00	
Instructional Technology	6500	20,403,844.00	15,215,459.00	4,937,842.00	11,840.00		22,209.00	213,904.00	2,590.00	
Board	7100	3,660,405.00	2,117,749.00	586,302.00	840,130.00	74.00	33,042.00	5,467.00	35,667.00	
General Administration	7200	6,509,581.00	4,349,297.00	985,746.00	900,283.00	516.00	112,601.00	46,081.00	3,825.00	
School Administration	7300	125,970,248.00	97,018,851.00	28,272,468.00	515,906.00					
Facilities Acquisition and Construction	7400									
Fiscal Services	7500	8,044,917.00	5,926,261.00	1,887,910.00	105,290.00		50,264.00	20,853.00	53,739.00	
Food Services	7600									
Central Services	7700	50,240,215.00	16,609,612.00	4,864,893.00	28,443,503.00	9.00	187,262.00	36,695.00	98,239.00	
Student Transportation Services	7800	86,573,048.00	48,615,202.00	20,139,489.00	2,344,732.00	11,942,716.00	3,273,539.00	59,564.00	3,799.00	
Operation of Plant	7900	164,056,907.00	59,091,494.00	33,098,565.00	35,011,921.00	48,019,049.00	1,284,799.00	49,631.00	1,448.00	
Maintenance of Plant	8100	48,952,597.00	6,177,581.00	1,251,962.00	37,207,252.00	780,838.00	12,968,469.89	75,037.00	1,618.00	
Administrative Technology Services	8200	3,144,575.00	1,984,933.00	521,545.00	514,795.00		56,853.00	72,739.00		
Community Services	9100	14,692,510.00	9,220,833.00	2,946,986.00	1,153,912.00	69.00	1,949,531.00	372,980.00	700,225.00	
Debt Services	9200	131,915.00								
Other Capital Outlay	9300									
<b>TOTAL APPROPRIATIONS</b>		1,959,529,436.00	1,122,861,551.00	340,575,032.00	370,216,275.00	60,898,730.00	55,049,215.00	10,056,301.00	1,892,332.00	
<b>OTHER FINANCING USES:</b>										
<i>Transfer Out: (Function 9700)</i>										
To Debt Service Funds	920	5,589,794.00								
To Capital Projects Funds	930									
To Special Revenue Funds	940									
To Permanent Funds	960									
To Internal Service Funds	970									
To Enterprise Funds	990									
Total Transfer Out	9700	5,589,794.00								
<b>TOTAL OTHER FINANCING USES</b>		5,589,794.00								
Nonspendable Fund Balance, June 30, 2014	2710	8,015,166.00								
Restricted Fund Balance, June 30, 2014	2720	15,000,000.00								
Committed Fund Balance, June 30, 2014	2730	1,020,874.00								
Assigned Fund Balance, June 30, 2014	2740	82,460,669.00								
Unassigned Fund Balance, June 30, 2014	2750	42,017,522.00								
<b>TOTAL ENDING FUND BALANCE</b>	2700	151,453,291.00								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>		2,116,142,631.00								

**DISTRICT SCHOOL BOARD OF BROWARD COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ending June 30, 2014**

**SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410**

<b>ESTIMATED REVENUES</b>	Account Number	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	79,456,981.00
USDA Donated Commodities	3265	6,555,000.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	1,521,111.00
<b>Total Federal Through State and Local</b>	<b>3200</b>	<b>87,533,092.00</b>
<i>STATE:</i>		
School Breakfast Supplement	3337	563,800.00
School Lunch Supplement	3338	715,978.00
Other Miscellaneous State Revenue	3399	40,000.00
<b>Total State</b>	<b>3300</b>	<b>1,319,778.00</b>
<i>LOCAL:</i>		
Investment Income	3430	205,538.00
Gifts, Grants, and Bequests	3440	
Food Service	3450	21,192,837.00
Other Miscellaneous Local Sources	3495	583,810.00
<b>Total Local</b>	<b>3400</b>	<b>21,982,185.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>110,835,055.00</b>
<b>OTHER FINANCING SOURCES:</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund Transfer	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
<b>Total Transfers In</b>	<b>3600</b>	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2013	2800	36,325,587.94
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		<b>147,160,642.94</b>

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -  
FUND 410 (CONTINUED)

Page 5

APPROPRIATIONS	Account Number	
<i>Food Services: (Function 7600)</i>		
Salaries	100	28,513,503.00
Employee Benefits	200	13,887,076.00
Purchased Services	300	5,646,035.00
Energy Services	400	2,495,990.00
Materials and Supplies	500	54,023,676.00
Capital Outlay	600	3,336,566.00
Other	700	2,932,209.00
Capital Outlay <i>(Function 9300)</i>	600	
<b>TOTAL APPROPRIATIONS</b>	7600	<b>110,835,055.00</b>
<b>OTHER FINANCING USES:</b>		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
<b>TOTAL OTHER FINANCING USES</b>		
Nonspendable Fund Balance, June 30, 2014	2710	2,010,493.91
Restricted Fund Balance, June 30, 2014	2720	34,315,094.03
Committed Fund Balance, June 30, 2014	2730	
Assigned Fund Balance, June 30, 2014	2740	
Unassigned Fund Balance, June 30, 2014	2750	
<b>TOTAL ENDING FUND BALANCE</b>	2700	<b>36,325,587.94</b>
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>		<b>147,160,642.94</b>

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

Page 6

ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Workforce Investment Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	24,266,773.56
<b>Total Federal Direct</b>	<b>3100</b>	<b>24,266,773.56</b>
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Vocational Education Acts	3201	2,608,402.00
Medicaid	3202	
Workforce Investment Act	3220	520,476.00
Teacher and Principal Training and Recruitment, Title II, Part A	3225	9,525,259.00
Math & Science Partnerships - Title II, Part B	3226	
Drug Free Schools	3227	
Individuals with Disabilities Education Act (IDEA)	3230	54,762,180.00
Elementary and Secondary Education Act, Title I	3240	73,376,474.00
Adult General Education	3251	4,358,799.00
Vocational Rehabilitation	3253	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	3,502,309.98
<b>Total Federal Through State And Local</b>	<b>3200</b>	<b>148,653,899.98</b>
<i>STATE:</i>		
Other Miscellaneous State Revenue	3399	1,433,319.86
<b>Total State</b>	<b>3300</b>	<b>1,433,319.86</b>
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants, and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	1,628,662.86
<b>Total Local</b>	<b>3400</b>	<b>1,628,662.86</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>175,982,656.26</b>
<b>OTHER FINANCING SOURCES:</b>		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
<b>Total Transfers In</b>	<b>3600</b>	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2013	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		<b>175,982,656.26</b>

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other 700
<b>APPROPRIATIONS</b>									
Instruction	5060	117,246,531.62	68,516,830.00	27,253,644.30	14,696,326.86		1,387,956.26	4,345,538.00	42,196.00
Student Personnel Services	6100	7,306,222.31	4,779,187.96	1,404,741.35	496,513.90		502,938.49	18,878.00	103,962.61
Instructional Media Services	6200	3,000.00					3,000.00		
Instruction and Curriculum Development Services	6300	24,501,867.87	16,828,688.11	4,030,229.93	635,282.61		680,280.17	2,317,050.00	10,228.05
Instructional Staff Training Services	6400	12,541,927.79	4,355,845.00	687,419.66	4,067,805.32		3,070,018.37	102,924.64	287,015.00
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200	6,765,010.93	891,892.17	97,885.56					5,775,732.80
School Administration	7300	1,081,139.28	1,002,552.45	78,106.83	800.00				
Facilities Acquisition and Construction	7400	3,696,089.53	41,696.00	11,735.00					3,642,658.53
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800	1,301,313.45	701,284.00	413,153.45	184,876.00	2,000.00			
Operation of Plant	7900	57,941.00	42,923.00	15,018.00					
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100	1,482,492.86	275,992.00	85,249.00	1,036,302.00		28,000.00	10,000.00	48,669.86
Other Capital Outlay	9500								
<b>TOTAL APPROPRIATIONS</b>		175,982,656.26	97,454,870.69	34,048,682.28	21,120,987.69	2,000.00	6,171,333.09	7,294,318.64	9,910,462.87
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2014	2710								
Restricted Fund Balance, June 30, 2014	2720								
Committed Fund Balance, June 30, 2014	2730								
Assigned Fund Balance, June 30, 2014	2740								
Unassigned Fund Balance, June 30, 2014	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2760	175,982,656.26							
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>									

**DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014**

**SECTION V. SPECIAL REVENUE FUNDS -  
TARGETED ARRA STIMULUS FUNDS - FUND 432**

<b>ESTIMATED REVENUES</b>	<b>Account Number</b>	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
<b>Total Federal Direct</b>	<b>3100</b>	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Individuals with Disabilities Education Act (IDEA)	3230	
Elementary and Secondary Education Act, Title I	3240	
Miscellaneous Federal Through State	3299	
<b>Total Federal Through State And Local</b>	<b>3200</b>	
<i>STATE:</i>		
Other Miscellaneous State Revenue	3399	
<b>Total State</b>	<b>3300</b>	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants, and Bequests	3440	
Other Miscellaneous Local Sources	3495	
<b>Total Local</b>	<b>3400</b>	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
<b>Total Transfers In</b>	<b>3600</b>	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2013	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION V. SPECIAL REVENUE FUNDS - TARGETED AREA STIMULUS FUNDS - FUND 432 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other
	Number		100	200	300	400	500	600	700
Instruction	3000								
Student Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2014	2710								
Restricted Fund Balance, June 30, 2014	2720								
Committed Fund Balance, June 30, 2014	2730								
Assigned Fund Balance, June 30, 2014	2740								
Unassigned Fund Balance, June 30, 2014	2750								
<b>TOTAL ENDING FUND BALANCE</b>	<b>2700</b>								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>									

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION V. SPECIAL REVENUE FUNDS -  
OTHER ARRA STIMULUS GRANTS - FUND 433

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Other Food Services	3269	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
<i>STATE:</i>		
Other Miscellaneous State Revenue	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants, and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2013	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		



DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION V. SPECIAL REVENUE FUNDS - OTHER ARRA STIMULUS GRANTS - FUND 433 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other
Instruction	5000		100	200	300	400	500	600	700
Student Personal Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>									
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Inertfund	930								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2014	2710								
Restricted Fund Balance, June 30, 2014	2720								
Committed Fund Balance, June 30, 2014	2730								
Assigned Fund Balance, June 30, 2014	2740								
Unassigned Fund Balance, June 30, 2014	2750								
<b>TOTAL ENDING FUND BALANCE</b>	2760								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>									

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION V. SPECIAL REVENUE FUNDS -  
RACE TO THE TOP - FUND 434

ESTIMATED REVENUES	Account Number	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Race to the Top	3214	18,481,099.76
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	18,481,099.76
<i>STATE:</i>		
Other Miscellaneous State Revenue	3399	
Total State	3300	
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants, and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		<b>18,481,099.76</b>
<b>OTHER FINANCING SOURCES:</b>		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2013	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		<b>18,481,099.76</b>

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION V. SPECIAL REVENUE FUNDS - RACE TO THE TOP - FUND 434 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other 700
Instruction	9000	11,127,257.36	10,078,142.88	996,529.50			52,584.98		
Student Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	963,032.40	564,364.00	141,758.40	256,910.00				
Instructional Staff Training Services	6400	2,873,891.72	1,741,140.08	246,033.88	886,717.76				
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200	835,705.12	35,256.00	11,844.00					808,605.12
School Administration	7300	1,192,881.00	978,004.00	214,877.00					
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	1,468,332.16	362,816.20	95,203.17	1,002,112.79		8,200.00		
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
<b>TOTAL APPROPRIATIONS</b>		<b>18,481,099.76</b>	<b>13,759,723.16</b>	<b>1,706,247.95</b>	<b>2,145,238.55</b>		<b>60,784.98</b>		<b>808,605.12</b>
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 5700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Services Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2014	2710								
Restricted Fund Balance, June 30, 2014	2720								
Committed Fund Balance, June 30, 2014	2730								
Assigned Fund Balance, June 30, 2014	2740								
Unassigned Fund Balance, June 30, 2014	2750								
<b>TOTAL ENDING FUND BALANCE</b>	<b>2700</b>								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>		<b>18,481,099.76</b>							

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION VI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

ESTIMATED REVENUES	Account Number	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Total Federal Through State and Local	3200	
<i>LOCAL:</i>		
Investment Income	3430	5,079.00
Gifts, Grants, and Bequests	3440	
Other Miscellaneous Local Sources	3495	1,158,163.00
Total Local	3400	1,163,242.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>3000</b>	<b>1,163,242.00</b>
<b>OTHER FINANCING SOURCES</b>		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2013	2800	2,710,590.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE</b>		<b>3,873,832.00</b>

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION VI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)										
APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other 700	
Instruction	5000									
Student Personnel Services	6100									
Instructional Media Services	6200									
Instruction and Curriculum Development Services	6300									
Instructional Staff Training Services	6400									
Instructional-Related Technology	6500									
Board	7100									
General Administration	7200									
School Administration	7300									
Facilities Acquisition and Construction	7400									
Fiscal Services	7500									
Central Services	7700									
Student Transportation Services	7800									
Operation of Plant	7900									
Maintenance of Plant	8100									
Administrative Technology Services	8200									
Community Services	9100	503,544.00	6,677.00		180,633.00		256,834.00	55,337.00	4,065.00	
Other Capital Outlay	9300									
<b>TOTAL APPROPRIATIONS:</b>		<b>503,544.00</b>	<b>6,677.00</b>		<b>180,633.00</b>		<b>256,834.00</b>	<b>55,337.00</b>	<b>4,065.00</b>	<b>4,065.00</b>
<b>OTHER FINANCING USES:</b>										
Transfers Out: (Function 9700)										
To General Fund	910	500,000.00								
To Debt Service Funds	920									
To Capital Projects Funds	930									
Interfund	950									
To Permanent Funds	960									
To Internal Service Funds	970									
To Enterprise Funds	990									
Total Transfers Out	9700	500,000.00								
<b>TOTAL OTHER FINANCING USES</b>		<b>500,000.00</b>								
Nonspendable Fund Balance, June 30, 2014	2710									
Restricted Fund Balance, June 30, 2014	2720									
Committed Fund Balance, June 30, 2014	2730									
Assigned Fund Balance, June 30, 2014	2740	2,870,288.00								
Unassigned Fund Balance, June 30, 2014	2750									
<b>TOTAL ENDING FUND BALANCE</b>	<b>2700</b>	<b>2,870,288.00</b>								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>		<b>3,873,832.00</b>								

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION VII. DEBT SERVICE FUNDS

ESTIMATED REVENUES	Account Number	Totals	210 SBE & COBI Bonds	220 Special Act Bonds	230 Section 1011.14-15, F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<b>FEDERAL DIRECT SOURCES:</b>									
Miscellaneous Federal Direct	3199								
Total Federal Direct Sources	3100								
<b>FEDERAL THROUGH STATE AND LOCAL:</b>									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3300								
<b>STATE SOURCES:</b>									
CO & DS Withheld for SBE/COBI Bonds	3322	10,243,608.00	10,243,608.00						
SBE/COBI Bond Interest	3326								
Racing Commission Funds	3341								
Total State Sources	3300	10,243,608.00	10,243,608.00						
<b>LOCAL SOURCES:</b>									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419								
Tax Redemptions	3421								
Excess Fees	3423								
Rent	3425								
Investment Income	3450								
Gifts, Grants, and Bequests	3440								
Total Local Sources	3400	10,243,608.00	10,243,608.00						
<b>TOTAL ESTIMATED REVENUES</b>		10,243,608.00	10,243,608.00						
<b>OTHER FINANCING SOURCES:</b>									
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
<i>Transfers In:</i>									
From General Fund	3610	5,359,794.00						5,359,794.00	
From Capital Projects Funds	3650	158,909,173.00						146,307,698.00	12,601,475.00
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	164,268,967.00						151,667,492.00	12,601,475.00
<b>TOTAL OTHER FINANCING SOURCES</b>		164,268,967.00						151,667,492.00	12,601,475.00
Fund Balances, July 1, 2013	2800								
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES</b>		174,512,575.00	10,243,608.00					151,667,492.00	12,601,475.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION VII. DEBT SERVICE FUNDS (Continued)

ACCOUNT NUMBER	ACCOUNT NUMBER	TOTALS	210 SBE & COBI Bonds	220 Special Act Bonds	230 Section 1011.14-15, F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
<b>APPROPRIATIONS</b>									
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710	88,793,526.00	7,500,000.00					71,293,526.00	4,540,000.00
Interest	740	88,719,049.00	2,743,668.00					77,913,986.00	8,061,475.00
Dues and Fees	730	2,000,000.00						2,000,000.00	
Miscellaneous	790								
<b>TOTAL APPROPRIATIONS</b>	9200	174,512,575.00	10,243,668.00					151,667,492.00	12,601,475.00
<b>OTHER FINANCING USES:</b>									
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
<b>TOTAL OTHER FINANCING USES</b>									
Nonspendable Fund Balance, June 30, 2014	2710								
Restricted Fund Balance, June 30, 2014	2720								
Committed Fund Balance, June 30, 2014	2730								
Assigned Fund Balance, June 30, 2014	2740								
Unassigned Fund Balance, June 30, 2014	2750								
<b>TOTAL ENDING FUND BALANCES</b>	2700								
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES</b>		174,512,575.00	10,243,668.00					151,667,492.00	12,601,475.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION VIII. CAPITAL PROJECTS FUNDS

	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Section 101.14-13 P.S. Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay Debt Service	370 Networked Capital Improvement Section 101.17(2A) P.S.	380 Voted Capital Improvement	390 Other Capital Projects	399 ARCA Economic Stimulus Capital Projects
<b>ESTIMATED REVENUES</b>												
<b>GENERAL DIRECT SOURCES</b>												
Miscellaneous Federal Direct	3199	4,346,633.00							4,346,633.00			
Total Federal Direct Sources	3199	4,346,633.00							4,346,633.00			
<b>FEDERAL THROUGH STATE AND LOCAL</b>												
Miscellaneous Federal Through State	3299							1,666,000.00				
Total Federal Through State and Local	3299							1,666,000.00				
<b>STATE SOURCES</b>												
CO & DS Distributed	3321	1,166,000.00										
Interest on Undistributed CO & DS	3325											
Rainwater Commissioner Funds	3341											
Public Education Capital Outlay (PECO)	3391	4,601,161.00				4,601,161.00						
Classroom First Program	3392											
School Infrastructure Third Program	3393											
Other Direct Grants	3394											
Other State Grants	3395											
Other State Capital Outlay	3396											
Other Miscellaneous State Revenue	3399	16,000,000.00										
Total State Sources	3300	21,767,161.00				4,601,161.00		1,666,000.00			16,000,000.00	
<b>LOCAL SOURCES</b>												
District Local Capital Improvement Tax	3413	204,541,801.00							204,541,801.00			
County Local Sales Tax	3418											
School District Local Sales Tax	3419											
Tax Refundations	3421											
Investment Income	3432	250,000.00									250,000.00	
Gifts, Grants, and Bequests	3440											
Miscellaneous Local Sources	3490	158,000.00									158,000.00	
Rentals Fees	3492	7,000,000.00									7,000,000.00	
Receipts of One Year Expenditures	3497											
Total Local Sources	3400	211,946,801.00				4,601,161.00		1,666,000.00	204,541,801.00		7,405,000.00	
<b>TOTAL ESTIMATED REVENUES</b>		233,039,534.00				4,601,161.00		1,666,000.00	204,541,801.00		23,405,000.00	
<b>OTHER FINANCING SOURCES</b>												
Issuance of Bonds	3710											
Less:	3720	20,340,000.00										
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750											
<b>Transfers In:</b>												
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650											
From Permanent Fund	3660											
From Internal Service Funds	3670											
Total Excess In	3600											
<b>TOTAL OTHER FINANCING SOURCES</b>		20,340,000.00										
Fund Balance July 1, 2013	2800	2,298,135.00	2,298,135.00		13,644.00	191,035.00	197,249.00	4,655,735.00	69,491,620.00		20,340,000.00	25,099,897.00
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES</b>		\$34,879,667.00	2,298,135.00		16,654.00	4,792,196.00	197,498.00	5,829,735.00	278,313,043.00		207,734,988.00	\$6,909,897.00



DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

Page 19

Account Number	Totals	310 Capital Outlay Bond Issues (COBS)	320 Special Act Bonds	330 Section 1911.14-15.7.S Loans	340 Public Educator Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 New/used Capita Improvement Section 1011.12(3).F.S.	380 Voted Capital Improvement	390 Other Capital Process	399 ARRA Economic Stimulus Capital Process
<i>Appropriations: (Function 74002400)</i>											
Library Books (Over Libraria)	610										
Multiyear Materials (Non-Consumable)	620										
Buildings and Fixed Equipment	630	109,388,786.00		15,588.00		197,689.00	1,384,138.00	31,463,205.00		50,270,693.00	25,402,851.00
Furniture, Fixtures, and Equipment	640	15,726,791.00						1,700,319.00		11,206,928.00	2,825,544.00
Motor Vehicles (Including Buses)	650	15,084,678.00								15,084,678.00	
Land	660	440,085.00						147,960.00		312,695.00	
Improvements Other Than Buildings	670	1,000,000.00						3,000,000.00			
Remodeling and Renovations	680	159,412,562.00		1,015.88	191,033.00		4,645,637.00	40,668,407.00		104,944,612.00	7,881,482.00
Computer Software	690										
Redemption of Principal	710										
Interest	720										
Debt and Fees	730										
<b>TOTAL APPROPRIATIONS</b>		<b>300,945,494.00</b>		<b>16,604.00</b>	<b>191,033.00</b>	<b>197,549.00</b>	<b>5,829,775.00</b>	<b>74,980,041.00</b>		<b>181,754,998.00</b>	<b>35,908,857.00</b>
<i>OTHER FINANCING USES</i>											
Transfers Out: (Function 7700)											
To General Fund	910	75,025,000.00			4,691,161.00			54,423,830.00		16,000,000.00	
To Debt Service Fund	920	158,999,173.00						145,699,173.00		10,000,000.00	
To Special Revenue Fund	940										
Interfund (Capital Projects Only)	950										
To Permanent Fund	960										
To Internal Service Fund	970										
To Enterprise Fund	980										
Total Transfers Out	9700	233,994,173.00			4,691,161.00			200,123,003.00		26,000,000.00	
<b>TOTAL OTHER FINANCING USES</b>		<b>233,994,173.00</b>			<b>4,691,161.00</b>			<b>200,123,003.00</b>		<b>26,000,000.00</b>	
Nonspendable Fund Balance, June 30, 2014	2710										
Restricted Fund Balance, June 30, 2014	2720										
Committed Fund Balance, June 30, 2014	2730										
Assigned Fund Balance, June 30, 2014	2740										
Unassigned Fund Balance, June 30, 2014	2750										
<b>TOTAL ENDING FUND BALANCES</b>	<b>2700</b>										
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES</b>		<b>534,939,667.00</b>		<b>16,604.00</b>	<b>4,592,194.00</b>	<b>197,549.00</b>	<b>5,829,775.00</b>	<b>275,113,051.00</b>		<b>207,754,998.00</b>	<b>35,909,857.00</b>

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION IX. PERMANENT FUND - FUND 000

ESTIMATED REVENUES	Account Number	
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
<b>TOTAL ESTIMATED REVENUES</b>		
<b>OTHER FINANCING SOURCES:</b>		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
Fund Balance, July 1, 2013	2800	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ending June 30, 2014

SECTION IX. PERMANENT FUND - FUND 000 (Continued)										
	Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other	
<b>APPROPRIATIONS</b>			100	200	300	400	500	600	700	
Instruction	5000									
Student Personnel Services	6100									
Instructional Media Services	6200									
Instruction and Curriculum Development Services	6300									
Instructional Staff Training Services	6400									
Instructional-Related Technology	6500									
Board	7100									
General Administration	7200									
School Administration	7300									
Facilities Acquisition and Construction	7400									
Fiscal Services	7500									
Central Services	7700									
Student Transportation Services	7800									
Operation of Plant	7900									
Maintenance of Plant	8100									
Administrative Technology Services	8300									
Community Services	9100									
Debt Services	9200									
Other Capital Outlay	9300									
<b>TOTAL APPROPRIATIONS</b>										
<b>OTHER FINANCING USES</b>										
Transfers Out: (Function 2100)										
To General Fund	910									
To Debt Service Funds	920									
To Capital Projects Funds	930									
To Social Revenue Funds	940									
To Internal Service Funds	970									
To Enterprise Funds	980									
Total Transfers Out	9700									
<b>TOTAL OTHER FINANCING USES</b>										
Nonspendable Fund Balance, June 30, 2014	2710									
Restricted Fund Balance, June 30, 2014	2720									
Committed Fund Balance, June 30, 2014	2730									
Assigned Fund Balance, June 30, 2014	2740									
Unassigned Fund Balance, June 30, 2014	2750									
<b>TOTAL ENDING FUND BALANCE</b>	2760									
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE</b>										

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION X. ENTERPRISE FUNDS		Page 22							
	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 APRA Consortium	911 Other Enterprise Programs	912 Other Enterprise Programs
<b>ESTIMATED REVENUES</b>									
<b>OPERATING REVENUES:</b>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
<b>NONOPERATING REVENUES:</b>									
Investment Income	3430								
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<b>Transfers In:</b>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Intrafund Transfers (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3690								
Net Position, July 1, 2013	2880								
<b>TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN, AND NET POSITION</b>									
<b>ESTIMATED EXPENSES</b>									
<b>OPERATING EXPENSES: (Function 9900)</b>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
<b>NONOPERATING EXPENSES: (Function 9900)</b>									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<b>Transfers Out: (Function 9700)</b>									
To Debt Service Funds	910								
To Capital Projects Funds	920								
To Special Revenue Funds	930								
To Special Revenue Funds	940								
Intrafund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2014	2780								
<b>TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT, AND NET POSITION</b>									

DISTRICT SCHOOL BOARD OF BROWARD COUNTY  
 DISTRICT SUMMARY BUDGET  
 For Fiscal Year Ending June 30, 2014

SECTION XI. INTERNAL SERVICE FUNDS

ESTIMATED REVENUES	Account Number	Totals	711 Self-insurance	713 Self-insurance	714 Self-insurance	715 Self-insurance	731 Consortium Programs	791 Other Internal Service
<b>OPERATING REVENUES:</b>								
Charges for Services	2481	57,787,475.00						57,787,475.00
Charges for Sales	3482	1,033,324.00						1,033,324.00
Premium Revenue	3484							
Other Operating Revenue	3489	58,790,799.00						58,790,799.00
Total Operating Revenues								
<b>NONOPERATING REVENUES:</b>								
Investment Income	3450	230.00						230.00
Gifts, Grants, and Bequests	3440							
Other Miscellaneous Local Sources	3495							
Loss Recoveries	3740							
Gain on Disposition of Assets	3780	230.00						230.00
Total Nonoperating Revenues								
<i>Transfers In</i>								
From General Fund	9610							
From Debt Service Funds	3620							
From Capital Projects Funds	3630							
From Special Revenue Funds	3640							
Interfund Transfers (Internal Service Funds Only)	3650							
From Permanent Funds	3660							
From Enterprise Funds	3680							
Total Transfers In	4600							
Net Position, July 1, 2013	2880							
<b>TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN, AND NET POSITION</b>		<b>58,791,029.00</b>						<b>58,791,029.00</b>
<b>ESTIMATED EXPENSES</b>								
<b>OPERATING EXPENSES: (Function 9900)</b>								
Salaries	100	44,327,785.00						44,327,785.00
Employee Benefits	200	17,307,041.00						17,307,041.00
Purchased Services	300	1,941,585.00						1,941,585.00
Energy Services	400							
Materials and Supplies	500	135,401.00						135,401.00
Capital Outlay	600	79,417.00						79,417.00
Other (including Depreciation)	700							
Total Operating Expenses		58,791,029.00						58,791,029.00
<b>NONOPERATING EXPENSES: (Function 9900)</b>								
Interest	750							
Loss on Disposition of Assets	810							
Total Nonoperating Expenses								
<i>Transfers Out: (Function 9700)</i>								
To General Fund	910							
To Debt Service Funds	920							
To Capital Projects Funds	930							
To Special Revenue Funds	940							
Interfund Transfers (Internal Service Funds Only)	950							
To Permanent Funds	960							
To Enterprise Funds	980							
Total Transfers Out	9700							
Net Position, June 30, 2014	2780							
<b>TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT, AND NET POSITION</b>		<b>58,791,029.00</b>						<b>58,791,029.00</b>



# CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-420S  
R. 5/13  
Rule 12D-16.002, FAC  
Effective 5/13  
Provisional

Year : 2013	County : BROWARD
-------------	------------------

Name of School District :  
BROWARD COUNTY SCHOOL DISTRICT

**SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT**

1.	Current year taxable value of real property for operating purposes	\$ 135,346,717,770	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 6,655,545,850	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 40,653,766	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 142,042,917,386	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 618,124,916	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 141,424,792,470	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$ 135,936,750,245	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(8)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :	Date :	
	Electronically Certified by Property Appraiser	6/28/2013 12:15 PM	

**SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER**

Local board millage includes discretionary and capital outlay.					
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	5.2080	per \$1,000	(9)	
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000	(10)	
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$ 707,958,595		(11)	
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$ 305,585,815		(12)	
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$ 1,013,544,410		(13)	
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	5.0059	per \$1,000	(14)	
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.1608	per \$1,000	(15)	
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	5.2320	per \$1,000	(16)	
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage
	1.5000	0.7480	0.0000	0.0000	(17)
	Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>				2.2480 per \$1,000

Name of School District :			
18.	Current year state law proceeds (Line 16 multiplied by Line 4, divided by 1,000)	\$	743,168,544 (18)
19.	Current year local board proceeds (Line 17 multiplied by Line 4, divided by 1,000)	\$	319,312,478 (19)
20.	Current year total state law and local board proceeds (Line 18 plus Line 19)	\$	1,062,481,022 (20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate (Line 16 divided by Line 14, minus 1, multiplied by 100)		4.52 % (21)
22.	Current year total proposed rate as a percent change of rolled-back rate (((Line 16 plus Line 17) divided by (Line 14 plus Line 15)), minus 1), multiplied by 100		4.37 % (22)

Final public budget hearing	Date : 09/17/13	Time : 5:30pm	Place : K.C. Wright Administration Building 600 SE 3rd Ave Fort Lauderdale, Florida 33301
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<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :			Date : 07/30/13	
	Title :		Contact Name And Contact Title :		
	ROBERT RUNCIE, SUPERINTENDENT		OLEG GOROKHOVSKY, BUDGET DIRECTOR		
	Mailing Address :		Physical Address :		
600 SOUTHEAST 3RD AVENUE		600 SOUTHEAST 3RD AVENUE			
City, State, Zip :		Phone Number :	Fax Number :		
FT LAUDERDALE, FLORIDA 33301		754/321-8330	754/321-8198		