

## EXECUTIVE SUMMARY

<b>Contract</b>	<b>Contract between The School Board of Broward County, Florida and Broward Behavioral Health Coalition.</b>
Status	New Contract that begins on the date signed and expires on June 30, 2014. This contract existed between SBBC and DCF 2012-13 year.
Timeline	6/25/2013 12:53 pm received new contract from BBHC for contract to start on 7/1/2013. 6/26/2013 Hand Delivered contract to legal for review. 6/27/2013 Spoke to Legal who indicated that current contract was ending on 6/30/2013 and not able to get to Board until after contract ends. Contract person will review and return by 7/5/2013. 7/5/2013 Met with legal discuss changes need to contract. 7/5/2013 Contact BBHC regarding changes needed. BBHC indicated could not get to changes until Monday 7/8/2013 at the earliest. 7/5/2013 Sent the needed changes via email to BBHC in order to expedite the contract execution. 7/8/2013 Information needed to make changes were received. 7/8/2013 Contract sent back to legal for review. 7/9/2013 Contract signed by legal and returned.
Funds	This is a contract to provide Comprehensive School and Community Suicide Prevention and Intervention Services.
Financial Impact Statement	Total Dollar Amount for contract is: \$116,282.
School(s) included	All schools in the District can receive suicide prevention and intervention services.
Managing Department/School	Exceptional Student Education and Support Services SEDNET is the contract manager.
Source of Additional Information	Kathrine Francis, Executive Director ESE/Support Services Joaquin Eljau, Director Support Services  Charlene M. Grecsek, EdD, LMHC SEDNET Coordinator 754-321-2560 *2910
New Contract 2013-14	New Contract received with all changes and requirements for Managing Entity. <ul style="list-style-type: none"> <li>• Funds 1.5 positions</li> <li>• Start Date- Date signed through June 30, 2014</li> <li>• Provide suicide prevention and intervention services to any school in the District.</li> </ul>
Services	<b>Services:</b> All schools in the District in need of intervention and/or prevention strategies as they relate to suicide and mental health are eligible. One and half licensed family counselors will provide intervention and/or prevention services in schools. Family counselors will also offer training as related to suicide and other mental health issues to peer counselors, teachers, and any Broward County School Board employee upon request. Family counselors will work with all schools that have students with suicidal ideations providing support and follow up for the school staff and youth. In addition, family counselors will assist with linking services to community agencies as needed by the students and families.

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<p>Project Description History</p>	<p><b>History:</b> This was a three year contract with the Department of Children and Families, Substance Abuse and Mental Health Program Office (SAMHPO) with an end date of June 30, 2014. The District was previously contracted for the period of July 1, 2008 through June 30, 2011.</p> <p>During the three year period (2011-2014) a new managing entity (Broward Behavioral Health Coalition- BBHC) was assigned to DCF (November 2012). BBHC executed two amendments to the contract from November 2012. The last amendment on 6/4/2013 ended the three year contract on June 30, 2013 instead of June 30, 2014.</p> <p>BBHC then initiated a new contract with a start date of July 1, 2013, if signed by July 1, 2013, and end on June 30, 2014. The contract was not received by SBBC until June 26, 2013 and was unable to be executed by July 1, 2013</p> <p><b>Amendment One to previous contract from SAMHPO:</b> Amendment One was approved on 5/1/2012. Department of Children and Families reduced the contract by \$100,000 dollars per year. This decreased the number of counselors from three to two. The contract reduction began immediately. The new contract allocation per the amendment was as follows:</p> <ul style="list-style-type: none"><li>• Three (3) year period totals \$367,362; Annually \$122,454 for FY 2011-12, \$122,454 for FY 2012-13 and \$122,454 for FY 2013-14.</li></ul> <p><b>Amendment Two:</b> Amendment Two was the transition to the Managing Entity. DCF changed the terms of the contract as per Amendment Two. Effective 11/1/2012, the following changes were made:</p> <ul style="list-style-type: none"><li>• Identified name of Managing Entity as Broward Behavioral Health Coalition (BBHC).</li><li>• Notice of future reduction of 5.46% as of November 1, 2012.</li><li>• Notice that the existing contract will be further amended or replaced.</li></ul> <p><b>Amendment Three approved on June 4, 2013:</b> BBHC as the managing entity for the DCF contract has proposed changes to the terms of the contract. Effective May 1, 2013, the proposed amendment is as follows:</p> <ul style="list-style-type: none"><li>• Changes to required documents, forms and timelines.</li><li>• Change to payment clauses and submission procedures for invoices and documents.</li><li>• Increase dollar amount for 2012-13 year by \$3,211.</li><li>• Indicate that a new contract will be developed for 2013-14 year with BBHC. This new contract will eliminate any contract with DCF for 2013-14 year.</li></ul>
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