

The School Board of Broward County, Florida
 Capital Funds Budget Amendment
 Fiscal Year 2012-13

Capital Projects Appropriation Summary

Acct	Account Title	Appropriations April 2013	Amendments Through May 2013	Total Appropriations
Capital Outlay:				
610	Library Books	\$1,100	0	\$1,100
620	Audio Visual Materials	22,620	0	22,620
630	Buildings & Fixed Equipment	133,745,111	0	133,745,111
640	Furniture, Fixtures & Equip	34,996,067	0	34,996,067
650	Motor Vehicles	910,596	5,031,765	5,942,361
660	Land	1,828,403	0	1,828,403
670	Improvement other than Bldgs	16,329,183	0	16,329,183
680	Remodeling	172,654,246	0	172,654,246
690	Software	42,936	0	42,936
Outgoing Transfers:				
910	To General Fund	70,218,545	0	70,218,545
920	To Debt Service	154,956,965	0	154,956,965
Total Appropriation & Transfers		585,705,772	5,031,765	590,737,537
Total Appropriations, Transfers & Fund Balances		\$585,705,772	\$5,031,765	\$590,737,537