

**AGENDA REQUEST FORM**  
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date <u>07/23/2013</u>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; padding: 5px;">Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> <td style="width:50%; padding: 5px;">Special Order Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> </table>	Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Special Order Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Agenda Item Number <u>K-3</u>
Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Special Order Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			

<b>TITLE:</b>	Revision to Capital Funds Budget Amendments		
<b>REQUESTED ACTION:</b>	Approve the attached Capital Funds Budget Amendments for Fiscal Year 2012-2013. These amendments are as of May 2013.		
<b>SUMMARY EXPLANATION AND BACKGROUND:</b>	<p>This amendment is being submitted to adjust revenue and appropriations in the Capital Budget. The major changes reflected in this amendment are summarized on the next page.</p> <p align="center">(Summary Explanation and Background Continued)</p>		
<b>SCHOOL BOARD GOALS:</b>	<p><input type="checkbox"/> •Goal 1: High Quality Instruction.</p> <p><input type="checkbox"/> •Goal 2: Continuous Improvement.</p> <p><input checked="" type="checkbox"/> •Goal 3: Effective Communication.</p>		
<b>FINANCIAL IMPACT:</b>	This item reports revenue adjustments and the budgetary impacts of previous School Board actions. Financing sources were increased \$5,031,765 for the lease that was approved to purchase 50 school buses (Item EE-3 - December 4, 2012) as indicated on Exhibit A. Appropriations for vehicles were increased to account for the approved purchase of the 50 school buses as indicated on Exhibit B.		
<b>EXHIBITS: (List)</b>	<ol style="list-style-type: none"> <li>1) Capital Projects Revenue Summary (Exhibit A)</li> <li>2) Capital Projects Appropriation Summary (Exhibit B)</li> <li>3) Capital Projects Reserve - Activity (Exhibit C)</li> </ol>		
<b>BOARD ACTION:</b>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center; vertical-align: middle; font-size: 24pt;"><b>APPROVED</b></td> <td style="width:50%; padding: 5px;"> <b>SOURCE OF ADDITIONAL INFORMATION:</b>    Omar Shim, Director  Capital Budget Department <span style="float: right;">754-321-8200</span>  Name <span style="float: right;">Phone</span> </td> </tr> </table>	<b>APPROVED</b>	<b>SOURCE OF ADDITIONAL INFORMATION:</b>  Omar Shim, Director Capital Budget Department <span style="float: right;">754-321-8200</span> Name <span style="float: right;">Phone</span>
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<small>(For Official School Board Records' Office Only)</small>			

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

*I. Benjamin Leong, CPA, Chief Financial Officer*  
*Office of Financial Management*

Approved in Open Board Meeting on:

**JUL 23 2013**

By:

School Board Chair