

**AGENDA REQUEST FORM**  
**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Meeting Date <b>June 15, 2010</b>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; padding: 5px;">Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> <td style="width:50%; padding: 5px;">Time Certain Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> </table>	Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Time Certain Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Agenda Item Number <b>F-8</b>
Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Time Certain Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			

**TITLE:** \_\_\_\_\_

**Full and Basic School Health Services Funding Agreement for 2010-2013**

**REQUESTED ACTION:** \_\_\_\_\_

**Approve the Full and Basic School Health Services Funding Agreement for 2010-2013.**

**SUMMARY EXPLANATION AND BACKGROUND:** \_\_\_\_\_

Each year, the state legislature provides School Health Services Funds to the Broward County Health Department (BCHD), which then funds services for Broward County schools and students. One allocation is for Basic School Health Services to all students in public and participating non-public schools in Broward County. The other allocation is for Full Service Schools which include Basic School Health Services and additional specialized services that integrate education, medical, social, and/or human services to meet the needs of the high risk student population and their families on school district property as required by 402.3026, Florida Statutes. These services are provided in accordance with the statutorily required School Health Services Plan (Section 381.0056[3][e], Florida Statutes).

The BCHD has contracted Full Service School Funds to Broward County Public Schools (BCPS) since 2000. The proposed contract includes both Full Service (\$626,636) and Basic School Health Services funds (\$608,958).

The contract to BCPS for 2010-2013 is \$3,706,782. The amount of \$3,706,782 shall be paid in 36 equal monthly amounts of \$102,966 not to exceed \$1,235,594 for each 12 month period for the duration of the contract, subject to the availability of funds.

The Full Service School allocation will provide eight agency Health Support Technicians (HST), one each at the following schools: Colbert Elementary, Hollywood Central Elementary, Davie Elementary, Mirror Lake Elementary, Northside Elementary, Thurgood Marshall Elementary, Cypress Elementary, and Markham Elementary; two registered nurses to supervise the HST's (one to five or less ratio); 0.75 funding towards a family counselor position and a full time licensed practical nurse at Lauderhill Middle; a full time licensed registered nurse at Blanche Ely High School; and a full time licensed practical nurse at Hallandale Adult.

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**SCHOOL BOARD GOALS:** \_\_\_\_\_

- Goal One: Raise achievement of all students to ensure graduation from high school and readiness for post-secondary education.
- Goal Two: Improve the health and wellness of students and personnel.
- Goal Three: Provide a safe and secure physical and technological environment for all students and employees.
- Goal Four: Promote innovation which focuses on best practices and quality efforts that improve our best-in-class position.
- Goal Five: Recruit, develop, retain, and recognize high performing and diverse faculty and personnel.
- Goal Six: Build strong partnerships with family, business, community and government at the classroom, school, area, and district level.
- Goal Seven: Ensure district's leadership as an environmental steward through innovative ecology and energy conservation programs.

**FINANCIAL IMPACT:** \_\_\_\_\_

There is a positive financial impact to the District of \$3,706,782 over the three year period of 2010-2013. The source of funding is the Full and Basic School Health Services funds from the Broward County Health Department through funding from the state. There is no additional financial impact to the District.

**EXHIBITS: (List)** \_\_\_\_\_

**Full and Basic School Health Services Funding Agreement for 2010-2013**

<b>APPROVED</b>	<table style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 2px;"><b>SOURCE OF ADDITIONAL INFORMATION:</b></td> </tr> <tr> <td style="padding: 2px;">Leah A. Kelly, Executive Director</td> <td style="padding: 2px; text-align: right;">754-321-2560</td> </tr> <tr> <td style="padding: 2px;">Marcia Bynoe, Director</td> <td style="padding: 2px; text-align: right;">754-321-2274</td> </tr> <tr> <td style="padding: 2px;"><small>Name</small></td> <td style="padding: 2px;"><small>Phone</small></td> </tr> </table>	<b>SOURCE OF ADDITIONAL INFORMATION:</b>		Leah A. Kelly, Executive Director	754-321-2560	Marcia Bynoe, Director	754-321-2274	<small>Name</small>	<small>Phone</small>
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(For Official School Board Records' Office Only)

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Dr. JOANNE W. HARRISON, DEPUTY SUPERINTENDENT**  
**EDUCATIONAL PROGRAMS & STUDENT SUPPORT**

Approved in Open Board Meeting on: \_\_\_\_\_ **JUN 15 2010**  
 By: *Janiper Soltes* \_\_\_\_\_ School Board Chair

**Full and Basic School Health Services Funding Agreement for 2010-2013  
Summary Explanation Page 2**

The Basic School Health Services allocation through the BCHD will fund a 1.0 FTE Program Manager and 27 agency HST's under the supervision of 5 agency Registered Nurses. The following schools will receive Basic School Health Services through this staffing model: Gator Run Elementary, Fox Trail Elementary, Flamingo Elementary, Tequesta Trace Middle, Walter C. Young Resource Center, Deerfield Beach Elementary, Oakland Park Elementary, Winston Park Elementary, Oakridge Elementary, Olsen Middle, Bethune Elementary, Bennett Elementary, North Andrews Garden Elementary, Wilton Manors Elementary, Attucks Middle, Driftwood Middle, Sheridan Park Elementary, Hollywood Hills Elementary, Croissant Park Elementary, Dillard Elementary, Walker Elementary, Sunland Park Elementary, Stephen Foster Elementary, Horizon Elementary, Plantation Elementary, Village Elementary, and Welleby Elementary. High schools (16) will be eliminated from current funding for Basic School Health, with the exception of Coconut Creek High which is a comprehensive school and Coral Springs High, which is a requirement of the taxing authority for CSC. On-Call Services will be provided by RN's for all schools without on-site health service personnel. The BCHD will continue to provide on-site health services to five comprehensive schools and provide RN's to support all schools that do not have health service personnel on-site.

Basic School Health Services to 85 schools with an on-site HST with RN supervision will continue to be provided by current funding partners. The Children's Services Council (CSC) will allocate funding of approximately 1.1 million to provide direct on-site health care personnel to 45 schools, (elementary and middle schools). Community agencies are expected to receive this funding to provide the services.

The BCHD's policy is to execute an agreement only after the other party signs therefore the BCHD will execute this agreement after the School Board approves. This agreement has been reviewed and approved as to form and legal content by the School Board Attorney.