

The School Board of Broward County, Florida
Division of Facilities and Construction Management

(754) 321-1500

Project Funds Allocation

Facility: 2631 Forest Hills Elementary

Project Number: P.000827

Project: P.000827 - Upgrade HVAC

Total Square Feet:

Student Stations: 0

Student Capacity: 0

PLANNING PHASE**Design**

1. Basic Fees	\$120,000
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$0
5. Project Contingency	\$0

Approval Dir. Of Planning/Design	
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Yes	coleys7302 9/20/2012
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PLANNING PHASE TOTAL:**\$120,000****CONSTRUCTION PHASE**

6. Contract and Amendments (FLCC)	\$965,000
7. Change Orders	\$0
8. Miscellaneous Construction	\$0
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$0
14. Portables	\$0

Approval Sr. PM Const.	
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Yes	coleys7302 9/20/2012
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CONSTRUCTION PHASE TOTAL:**\$965,000****FURNISHINGS**

15. Furniture & Equipment	\$0
16. Instructional Software (New Schools Only)	\$0
17. Technology End User Devices / System Software	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books (New Schools Only)	\$0
20. Audio Visual Materials (New Schools Only)	\$0
21. Network Equipment	\$0

Approval Capital Planning	
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Yes	coleys7302 9/20/2012
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Approval ETS	
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Yes	coleys7302 9/20/2012
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FURNISHINGS TOTAL:**\$0****TOTAL ESTIMATED COSTS:****\$1,085,000**

General Comments:

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Project Manager

Date