

Notice of Tax for School Capital Outlay

The School Board of Broward County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 5.895 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately **\$196,518,616** to be used for the following projects:

CONSTRUCTION AND REMODELING

- Additions, remodeling and renovations at educational and ancillary facilities throughout the district
- Planning, design and construction of future educational and ancillary facilities
- New Additions, remodeling and renovations at athletic/physical education facilities throughout the district
- Portable building construction and remodeling
- Modular building construction and remodeling
- Acquisition of new or expanded educational and ancillary sites

MAINTENANCE, RENOVATION, AND REPAIR

- Reimbursement of the maintenance, renovation and repairs in the General Fund as permitted by Florida Statutes
- Major maintenance, renovation and repairs of existing educational and ancillary facilities, including repairs of hurricane damage
- Building and fire safety renovations in leased facilities
- Health, safety and sanitation repairs and upgrades
- Americans with Disabilities Act, Title II compliance repairs and upgrades
- Roof repairs and replacements
- Heating, ventilation, air conditioning unit repairs and replacements
- Paving of driveways, physical education and athletic courts
- Athletic facility repairs, maintenance and upgrades
- Drainage, sodding, irrigation, lighting and fencing of sites
- Indoor environmental quality maintenance and repairs
- Portable building renovations, maintenance and repairs
- Major painting, electrical, plumbing and telecommunications projects
- Carpet and flooring repairs and replacements
- Minor remodeling renovations and repairs of existing educational and ancillary facilities

MOTOR VEHICLE PURCHASES

- Purchase of one hundred (100) school buses
- Purchase of vehicles permitted by Florida Statutes

NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND ELECTRONIC LEARNING DEVICES, AND ENTERPRISE RESOURCE SOFTWARE

- Video Surveillance and Security Equipment
- Furniture and equipment permitted by Florida Statute
- Playground and physical education equipment at educational facilities
- Data processing and electronic retrofit equipment
- Instructional equipment and materials as permitted by Florida Statute
- Computers and electronic learning devices as permitted by Florida Statute
- Enterprise resource software applications as permitted by Florida Statute

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

- Debt service on Certificates of Participation (COPs) for thirty-one (31) new school facilities, additions at seventy-five (75) elementary schools, thirteen (13) middle schools, eighteen (18) high schools and four (4) education centers, two (2) bus maintenance facilities, two (2) ancillary facilities, one hundred four (104) school buses, educational site acquisition and expansion, portable construction, energy management equipment, modular buildings, hurricane repairs and roof replacements, kitchen HVAC upgrades/replacements, playground equipment and installations, Americans with Disability Act, Title II compliance improvements, upgrades and equipment, district wide indoor air quality renovations, instructional television (ITV) tower replacements and upgrades, and financial software systems for enterprise resource planning (ERP)
- Debt service for a projected issuance of Certificates of Participation (COPS) for planning, design, construction and renovations of educational and ancillary facilities
- Lease payments for educational services related equipment under a master lease/purchase agreement

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

- Leasing of portable classrooms
- Leasing of educational and ancillary facilities/plants

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

- Asbestos and hazardous waste testing, removal and restoration
- Air quality, radon and lead testing
- Maintenance, repair and removal and disposal of underground fuel tanks and hazardous waste
- Wetland monitoring and mitigation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

- Insurance premiums on district plant

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

- Leasing of portable classrooms and portable ancillary facilities/plants

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(i)

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on August 1, 2012, at 6:00 P.M., at the K. C. Wright Administration Building, 600 Southeast 3rd Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.