

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

**2011-12 Special Revenue - ARRA Amendment IV-2C**

**Race to the Top**

**Comparison of Revenue by State Function**

	<b>Account Number</b>	<b>Projected Revenue 9/30/2011</b>	<b>Amendment IV-2C 5/31/2012</b>	<b>Revised Revenue 5/31/2012</b>
<b>FEDERAL DIRECT</b>				
Federal Direct	3199	\$0	\$0	\$0
<b>Total Federal Direct</b>		\$0	\$0	\$0
<b>FEDERAL THROUGH STATE</b>				
Education for Handicapped Act	3230	\$0	\$0	\$0
Elem./Secondary Ed. Act, Title I	3240	0	0	0
Miscellaneous Federal Through State	3299	12,711,945	439,990	13,151,935
<b>Total Federal Through State</b>		\$12,711,945	\$439,990	\$13,151,935
<b>LOCAL</b>				
Interest, Including Profit on Investment	3430	\$0	\$0	\$0
<b>Total Local</b>		\$0	\$0	\$0
<b>TOTAL REVENUES</b>		\$12,711,945	\$439,990	\$13,151,935
<b>INCOMING TRANSFERS</b>				
From General Fund	3610	\$0	\$0	\$0
From Capital Projects Funds	3630	0	0	0
From Trust and Agency Funds	3680	0	0	0
<b>Total Transfers</b>		\$0	\$0	\$0
<b>Total Estimated Revenue &amp; Transfers</b>		\$12,711,945	\$439,990	\$13,151,935
<b>BEGINNING YEAR BALANCE</b>		\$0	\$0	\$0
<b>TOTAL ESTIMATED REVENUE, TRANSFERS &amp; FUND BALANCE</b>		\$12,711,945	\$439,990	\$13,151,935

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2011-12 Special Revenue - ARRA Amendment IV-2C**  
**Race to the Top**  
**Comparison of Appropriation by State Function**

	<b>Account Number</b>	<b>Projected Appropriation</b>	<b>Amendment IV-2C 5/31/2012</b>	<b>Revised Appropriation 5/31/2012</b>
<b>INSTRUCTIONAL SERVICES</b>	5000	\$591,300	\$0	\$591,300
<b>SUPPORT SERVICES</b>				
Pupil Personnel Services	6100	\$0	\$0	\$0
Instructional Media Services	6200	0	0	0
Instructional and Curriculum Development	6300	292,079	83,254	375,333
Instructional Staff Training	6400	10,427,643	344,253	10,771,896
Instructional Technology Services	6500	0	0	0
Board	7100	0	0	0
General Administration	7200	353,643	12,483	366,126
School Administration	7300	670,515	0	670,515
Facilities Acquisition & Construction	7400	0	0	0
Fiscal Affairs	7500	0	0	0
Food Services	7600	0	0	0
Central Services	7700	376,765	0	376,765
Pupil Transportation Services	7800	0	0	0
Operation of Plant	7900	0	0	0
Maintenance of Plant	8100	0	0	0
Administrative Technology Services	8200	0	0	0
Community Services	9100	0	0	0
<b>Total Instructional &amp; Support Services</b>		<u>\$12,711,945</u>	<u>\$439,990</u>	<u>\$13,151,935</u>
<b>TRANSFERS</b>		\$0		
To General Fund	9700	\$0	\$0	\$0
<b>TOTAL APPROPRIATIONS &amp; TRANSFERS</b>		\$12,711,945	\$439,990	\$13,151,935
<b>BEGINNING YEAR BALANCE</b>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL APPROPRIATIONS, TRANSFERS &amp; FUND BALANCE</b>		<u><u>\$12,711,945</u></u>	<u><u>\$439,990</u></u>	<u><u>\$13,151,935</u></u>