

Executive Summary
Special Revenue (Race to the Top Grant) Amendment
(As of May 31, 2012)

Revenue

The District's revenue increased by \$439,990 in May. The change in revenue is due to the following grant:

Principal Rapid Orientation and Preparation in Educational Leadership Program (PROPEL) Effective from 2/22/12 to 6/30/12	\$439,990	The purpose of this Human Resource Development (HRD) grant is to provide leadership training to principals. The goal is to improve teacher effectiveness, thereby improving academic achievement for all students.
Net Change	\$439,990	

Appropriation

Appropriation increases are due to allocating the grant award listed above.