

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2011-12 Special Revenue Grants Funds Amendment IV-9B
Comparison of Revenue by State Function

	Account Number	Projected Revenue 4/30/2012	Amendment IV-9B 4/30/2012	Revised Revenue 5/31/2012
FEDERAL DIRECT				
Federal Direct	3199	\$23,890,436	\$494,523	\$24,384,959
Total Federal Direct		\$23,890,436	\$494,523	\$24,384,959
FEDERAL THROUGH STATE				
Vocational Education Act	3201	\$2,920,004	\$0	\$2,920,004
Job Training Partnership Act	3220	312,075	0	312,075
Eisenhower Math and Science	3226	9,707,422	0	9,707,422
Drug Free Schools	3227	0	0	0
Education for Handicapped Act	3230	56,824,963	0	56,824,963
Elem./Secondary Ed. Act, Title I	3240	81,804,670	0	81,804,670
Adult Basic Education	3251	4,388,932	0	4,388,932
Nutrition Education and Training	3268	0	0	0
Elem./Secondary Ed. Act, Title V	3270	0	0	0
Other Federal through State	3290	0	0	0
Cuban and Haitian Refugee	3291	0	0	0
Emergency Immigrant Educ. Prog.	3293	3,332,936	0	3,332,936
Miscellaneous Federal Through State	3299	2,535,471	69,350	2,604,821
Total Federal Through State		\$161,826,473	\$69,350	\$161,895,823
FEDERAL THROUGH LOCAL				
Community Based Job Training	3280	\$107,652	\$0	\$107,652
Total Federal Through Local		\$107,652	\$0	\$107,652
STATE				
Public Schools Technology	3375	\$0	\$0	\$0
Full Service Schools	3378	1,235,594	0	1,235,594
Other Miscellaneous State Revenue	3399	299,302	62,462	361,764
Total State		\$1,534,896	\$62,462	\$1,597,358
LOCAL				
Interest - Investments	3431	\$0	\$0	\$0
Gain (Loss) on Sale of Investments	3432	0	0	0
Net Increase/(Decrease) Fair Mkt. Value of Inv.	3433	0	0	0
Gifts, Grants, Bequests	3440	0	0	0
Miscellaneous Local Sources	3490	2,566,344	(100,000)	2,466,344
Total Local		\$2,566,344	(\$100,000)	\$2,466,344
TOTAL REVENUES		\$189,925,801	\$526,335	\$190,452,136
INCOMING TRANSFERS				
From General Fund	3610	\$40,000	\$0	\$40,000
From Capital Projects Funds	3630	0	0	0
From Trust and Agency Funds	3680	0	0	0
Total Transfers		\$40,000	\$0	\$40,000
Total Estimated Revenue & Transfers		\$189,965,801	\$526,335	\$190,492,136
TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE		\$189,965,801	\$526,335	\$190,492,136

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2011-12 Special Revenue Grants Funds Amendment IV-9B
Comparison of Appropriation by State Function

	Account Number	Projected Revenue 4/30/2012	Amendment IV-9B 4/30/2012	Revised Appropriation 5/31/12
INSTRUCTIONAL SERVICES	5000	\$126,910,150	\$62,462	\$126,972,612
SUPPORT SERVICES				
Pupil Personnel Services	6100	\$6,725,551	(\$100,000)	\$6,625,551
Instructional Media Services	6200	117,000	0	117,000
Instructional and Curriculum Development	6300	28,055,549	0	28,055,549
Instructional Staff Training	6400	10,858,569	0	10,858,569
Instructional Technology Services	6500	0	0	0
Board	7100	0	0	0
General Administration	7200	7,153,807	0	7,153,807
School Administration	7300	0	0	0
Facilities Acquisition & Construction	7400	347,095	69,350	416,445
Fiscal Affairs	7500	156,234	0	156,234
Food Services	7600	5,323	0	5,323
Central Services	7700	100,000	0	100,000
Pupil Transportation Services	7800	3,710,680	0	3,710,680
Operation of Plant	7900	58,288	0	58,288
Maintenance of Plant	8100	0	0	0
Administrative Technology Services	8200	0	0	0
Community Services	9100	5,767,555	494,523	6,262,078
Total Instructional & Support Services		\$189,965,801	\$526,335	\$190,492,136
TRANSFERS				
To General Fund	9700	\$0	\$0	\$0
TOTAL APPROPRIATIONS & TRANSFERS		\$189,965,801	\$526,335	\$190,492,136
TOTAL APPROPRIATIONS, TRANSFERS & FUND BALANCE		\$189,965,801	\$526,335	\$190,492,136