

Executive Summary
Special Revenue (Grants) Amendment
(As of May 31, 2012)

Revenue

The District's revenue increased by \$526,335 in May. The changes in revenue are due to the following:

Pell	\$494,523	Atlantic, McFatter and Sheridan Technical Centers.
K-12 Target Hardening Access Control Effective from 1/17/12 to 8/20/12	69,350	Professional Standards & SIU Department: funding for the STAR visitor management systems, software programming, and equipment to support schools and District access control.
Teacher of the Year Award Effective from 8/1/11 to 7/31/12	62,462	Teacher of the year award for Alan Davis, Miramar High School, the 2011 Christa McAuliffe Ambassador for Education to promote positive and rewarding aspects of the teaching profession and encourage individuals to become teachers.
DCF Suicide Prevention Effective from 10/4/11 to 6/30/12	(100,000)	DCF did not approve the grant until October 2011; as a result, the award amount was reduced due to underutilization of services rendered. There is no financial impact since reimbursement only occurs when services are delivered.
Net Change	\$526,335	

Appropriation

Appropriation increases are due to allocating the grant awards listed above.