

**AGENDA REQUEST FORM**  
**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Meeting Date <div style="text-align: center; font-size: 1.2em;">7/24/12</div>	<table style="width: 100%;"><tr><td style="width: 50%; text-align: center;">Open Agenda Yes    <u>X</u>    No</td><td style="width: 50%; text-align: center;">Special Order Request Yes    <u>X</u>    No</td></tr></table>	Open Agenda Yes <u>X</u> No	Special Order Request Yes <u>X</u> No	Agenda Item Number <div style="font-size: 1.2em;">K-1</div>
Open Agenda Yes <u>X</u> No	Special Order Request Yes <u>X</u> No			

<b>TITLE:</b> <div style="text-align: center; font-size: 1.2em;">Revision to General Fund Amendment</div>					
<b>REQUESTED ACTION:</b> Approve the attached General Fund Amendment I-9 for Fiscal Year 2011-12.					
<b>SUMMARY EXPLANATION AND BACKGROUND:</b> This amendment is for the purpose of updating The Broward County School District Budget for changes in Revenue and Appropriations due to the recognition of new revenue or the adjustment of projected revenue through 5/31/12.					
<b>SCHOOL BOARD GOALS:</b> <div style="margin-left: 20px;"><input checked="" type="checkbox"/> •Goal One: Raise achievement of all students to ensure graduation from high school and readiness for post-secondary education. <input type="checkbox"/> •Goal Two: Improve the health and wellness of students and personnel. <input type="checkbox"/> •Goal Three: Provide a safe and secure physical and technological environment for all students and employees. <input checked="" type="checkbox"/> •Goal Four: Promote innovation which focuses on best practices and quality efforts that improve our best-in-class position. <input type="checkbox"/> •Goal Five: Recruit, develop, retain, and recognize high performing and diverse faculty and personnel. <input type="checkbox"/> •Goal Six: Build strong partnerships with family, business, community and government at the classroom, school, area, and district level. <input type="checkbox"/> •Goal Seven: Ensure district's leadership as an environmental steward through innovative ecology and energy conservation programs.</div>					
<b>FINANCIAL IMPACT:</b> Recognize changes in Revenues and Appropriations through 5/31/12.					
<b>EXHIBITS: (List)</b> <div style="margin-left: 20px;">1. Executive Summary 2. General Fund Revenue Amendment I-9 3. Fund Balance Activity</div>					
<b>BOARD ACTION:</b> <div style="text-align: center; font-size: 1.5em; margin-top: 20px;"><b>APPROVED</b></div> <div style="font-size: 0.8em; margin-top: 10px;">(For Official School Board Records' Office Only)</div>	<b>SOURCE OF ADDITIONAL INFORMATION:</b> <div style="margin-top: 20px;"><table style="width: 100%;"><tr><td style="width: 60%;">Rebecca A. McMahan </td><td style="width: 40%; text-align: right;">754-321-8330</td></tr><tr><td style="font-size: 0.8em;">Name</td><td style="font-size: 0.8em; text-align: right;">Phone</td></tr></table></div>	Rebecca A. McMahan	754-321-8330	Name	Phone
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**I. Benjamin Leong, CPA, Chief Financial Officer**  
**Office of Financial Management**

Approved in Open Board Meeting on:

By:

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School Board Chair

JUL 24 2012