

EXECUTIVE SUMMARY**EXHIBIT** 1

Contingency Use Directive #02
Parkway Middle School
Phased Replacement
Project No. P.000133

PROJECT OVERVIEW:

Type of Contract:	CM@Risk
Architect:	Zyscovich, Inc.
Contractor:	Balfour Beatty Construction, LLC
Notice to Proceed Date:	12/11/2008
Bid Amount (Original Contract Amount):	\$19,399,957

GENERAL OVERVIEW:

Parkway Middle School Phased Replacement was originally designed as a two-phase project.

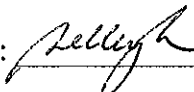
Phase I included construction of a General Classroom and Science Building to include: 19 Classrooms, 4 Science Demo Classrooms, 6 Resource Rooms, 1 Business Technology Lab, and 6 ESE Classrooms. Phase I also included a new gymnasium and athletic fields, and the construction of a new chiller plant to carry the loads of the new classrooms, gymnasium, and three other, existing buildings.

Phase II was to have commenced after occupancy of Phase I, and would have included the demolition of buildings 1 through 10, 13 through 21, remodeling of building 12, and construction of a new administration building including new Media Center, Administrative/Student Services, Kitchen/Cafeteria/Multi-Purpose Area, Custodial Receiving, Storage, and Student/Staff/Public Restrooms.

Construction of the project was projected to cost \$59.1 Million for both phases per the 2008-2009 ADEFP but was reduced to \$25.3 Million for Phase I in the 2011-2012 ADEFP, including the \$19.4 Million GMP for Phase I, and reflecting the postponement of Phase II.

The following are selected change order items, contained within this agenda item, that requires additional staff information and/or explanation.

<u>Contingency Use Directive #</u>	02	<p>Per the plans, a new electrical service was added to service all of the new buildings and those existing buildings scheduled to remain in service after the completion of Phase II. In order to have all life-safety systems powered from a single source, existing buildings 1, 2, 3, 4, 22, and 24 were switched to the account for the new electric service in 2010. The Construction Manager at Risk, Balfour Beatty Construction, paid the entire electrical bill for the period from November 15, 2010 until January 13, 2012, including the portion for existing buildings. This is not required by the contract and must be reimbursed.</p> <p>SBBC staff and an independent estimator have determined that \$181,577 is the District's proportional share of the total electrical bill for the period in question.</p>
---	-----------	--

Approved by:  Date: 7/10/12