

The School Board of Broward County, Florida
Division of Facilities and Construction Management

(754) 321-1500

Project Funds Allocation

Facility: 0403 HALLANDALE HIGH		Project Number: P.000889
Project: P.000889		Total Square Feet: 235,882
		Student Stations: 0
		Student Capacity: 0
PLANNING PHASE		Approval
Design		Dir. Of Planning/Design
1. Basic Fees	\$115,608	Yes melons7198
2. Construction Management / TPM Fee	\$0	6/28/2012
3. Supplementary Services	\$0	
Miscellaneous		
4. Miscellaneous Consultant, etc.	\$25,000	
5. Project Contingency	\$0	
PLANNING PHASE TOTAL:		\$140,608
CONSTRUCTION PHASE		Approval
		Sr. PM Const.
6. Contract and Amendments (FLCC)	\$1,437,161	Yes melons7198
7. Change Orders	\$143,716	6/28/2012
8. Miscellaneous Construction	\$0	
9. Site Improvements	\$0	
10. Off-Site Improvements	\$0	
11. Communications Infrastructure	\$0	
12. Utility and Connection Charges	\$0	
13. Physical Plant Operations Work Orders	\$10,000	
14. Portables	\$0	
CONSTRUCTION PHASE TOTAL:		\$1,590,877
FURNISHINGS		Approval
		Capital Planning
15. Furniture & Equipment	\$0	Yes melons7198
16. Instructional Software (New Schools Only)	\$0	6/28/2012
17. Technology End User Devices / System Software	\$0	
18. Textbooks (New Schools Only)	\$0	
19. Library Books (New Schools Only)	\$0	Approval
20. Audio Visual Materials (New Schools Only)	\$0	ETS
21. Network Equipment	\$0	Yes coleys7302
FURNISHINGS TOTAL:		\$0
TOTAL ESTIMATED COSTS:		\$1,731,485

General Comments:

Project Manager

Date