The School Board of Broward County, Fiorida Division of Facilities and Construction Management

(754) 321-1500

Review P Num

Project Funds Allocation

Design 1. Basic Fees \$0 Yes	P.000889
PLANNING PHASE Design 1. Basic Fees \$0 2. Construction Management / TPM Fee \$378,000 3. Supplementary Services \$0 Miscellaneous 4. Miscellaneous Consultant, etc. \$0 5. Project Contingency \$0 PLANNING PHASE TOTAL: \$378,000 CONSTRUCTION PHASE 6. Contract and Amendments (FLCC) \$1,221,678 7. Change Orders \$0 8. Miscellaneous Construction \$0 9. Site Improvements \$0 10. Off-Site Improvements \$0 11. Communications Infrastructure \$0 12. Utility and Connection Charges \$0 13. Physical Plant Operations Work Orders \$0 14. Portables \$0 CONSTRUCTION PHASE TOTAL: \$1,221,678 FURNISHINGS 15. Furniture & Equipment \$0 16. Instructional Software (New Schools Only) \$0 17. Technology End User Devices / System Software \$0 18. Textbooks (New Schools Only) \$0 19. Library Books (New Schools Only) \$0 20. Audio Visual Materials (New Schools Only) \$0 21. Network Equipment \$0 50 FURNISHINGS TOTAL: \$0 FURNISHING	219,542
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17. Technology End User Devices / System Software 18. Textbooks (New Schools Only) 19. Library Books (New Schools Only) 20. Audio Visual Materials (New Schools Only) 21. Network Equipment \$0 FURNISHINGS TOTAL: \$0	pital Planning facdivision\me
18. Textbooks (New Schools Only) 19. Library Books (New Schools Only) 20. Audio Visual Materials (New Schools Only) 21. Network Equipment \$0 Yes FURNISHINGS TOTAL: \$0	5/7/2012
19. Library Books (New Schools Only) \$0 20. Audio Visual Materials (New Schools Only) \$0 21. Network Equipment \$0 FURNISHINGS TOTAL; \$0	3/1/2012
20. Audio Visual Materials (New Schools Only) \$0 Yes 21. Network Equipment \$0 FURNISHINGS TOTAL: \$0	Approval
21. Network Equipment \$0 FURNISHINGS TOTAL: \$0	ETS
FURNISHINGS TOTAL: \$0	coleys7302
	5/10/2012
TOTAL ESTIMATED COSTS: \$1,599,678	
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General Comments:	

Project Manager