EXHIBIT 3   [Review P Num]

The School Board of Broward County, Florida
Division of Facilities and Construction Management

(754) 321-1500

Project Funds Allocation

Facility:	0403 HALLANDALE HIGH		Project Number:	P.000889
			Total Square Feet:	219,542
Project:	P.000889		Student Stations:	0
			Student Capacity:	0

PLANNING PHASE		Approval Dir. Of Planning/Design
Design		
1. Basic Fees	$0	Yes facdivision\me
2. Construction Management / TPM Fee	$378,000	5/7/2012
3. Supplementary Services	$0	
Miscellaneous		
4. Miscellaneous Consultant, etc.	$0	
5. Project Contingency	$0	

PLANNING PHASE TOTAL:	$378,000

CONSTRUCTION PHASE		Approval Sr. PM Const.
6. Contract and Amendments (FLCC)	$1,221,678	Yes facdivision\me
7. Change Orders	$0	5/7/2012
8. Miscellaneous Construction	$0	
9. Site Improvements	$0	
10. Off-Site Improvements	$0	
11. Communications Infrastructure	$0	
12. Utility and Connection Charges	$0	
13. Physical Plant Operations Work Orders	$0	
14. Portables	$0	

CONSTRUCTION PHASE TOTAL:	$1,221,678

FURNISHINGS		Approval Capital Planning
15. Furniture & Equipment	$0	Yes facdivision\me
16. Instructional Software (New Schools Only)	$0	5/7/2012
17. Technology End User Devices / System Software	$0	
18. Textbooks (New Schools Only)	$0	**Approval ETS**
19. Library Books (New Schools Only)	$0	
20. Audio Visual Materials (New Schools Only)	$0	Yes coleys7302
21. Network Equipment	$0	5/10/2012

FURNISHINGS TOTAL:	$0

TOTAL ESTIMATED COSTS:	$1,599,678

General Comments:

Project Manager   5/9/12

Project Manager   Date