

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 7/24/12	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Special Order Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Agenda Item Number JJ-3
TITLE: Final Guaranteed Maximum Price (GMP) Total Program Manager (TPM) Agreement National Roofing of South Florida, Inc. – Roof Replacement Hallandale High School Project No. P.000889			
REQUESTED ACTION: Approve the Final Guaranteed Maximum Price (GMP) in the amount of \$1,599,678 for Hallandale High School, Roof Replacement, Buildings #1, #2, #3, #4 and canopies to National Roofing of South Florida, Inc., Project No. P.000889.			
SUMMARY EXPLANATION AND BACKGROUND: <p><u>Scope:</u> Complete roof replacement of Building #1 (approximately 219,542 square feet), Building #2 (approximately 12,165 square feet), Building #3 (approximately 2,600 square feet), Building #4 (approximately 1,575 square feet) and canopies. Existing roofs have exceeded their life expectancy and warranty, and it would not be cost effective to repair.</p> <p>The Board previously approved a total Construction Budget (FLCC) of \$2,479,352, inclusive of a \$378,000 TPM fee and Cost of Work of \$2,101,352. This item results in a Final GMP of \$1,599,678, inclusive of design and construction management, TPM fees of \$378,000 and Cost of Work of \$1,221,678. Additional information has been provided as requested by the Board (see Exhibit 4).</p> <p>The Final GMP Manual is available for review at the Facilities and Construction Management Division.</p> <p>This Agenda Item (JJ-3) and Agenda Item JJ-4 are companion items which identify two alternative delivery methods for the same construction project. This item (JJ-3) proposes a Total Program Manager delivery method which is recommended by Staff for this project. Item JJ-4 proposes an alternative means of procurement using a Hard Bid process. Staff does not recommend approval of Item JJ-4, as that method has the potential for being more time consuming and costly.</p>			
SCHOOL BOARD GOALS: <input type="checkbox"/> •Goal One: Raise achievement of all students to ensure graduation from high school and readiness for post-secondary education. <input type="checkbox"/> •Goal Two: Improve the health and wellness of students and personnel. <input checked="" type="checkbox"/> •Goal Three: Provide a safe and secure physical and technological environment for all students and employees. <input type="checkbox"/> •Goal Four: Promote innovation which focuses on best practices and quality efforts that improve our best-in-class position. <input type="checkbox"/> •Goal Five: Recruit, develop, retain, and recognize high performing and diverse faculty and personnel. <input type="checkbox"/> •Goal Six: Build strong partnerships with family, business, community and government at the classroom, school, area, and district level. <input type="checkbox"/> •Goal Seven: Ensure district's leadership as an environmental steward through innovative ecology and energy conservation programs.			
FINANCIAL IMPACT: The funds for this item are included in the Adopted District Educational Facilities Plan, Fiscal Years 2010-2011 to 2014-2015, Page 94 for \$2,499,305. Based on the attached PFA, this project is estimated to cost \$1,599,678, which is \$899,627 below the budget approved in the Adopted District Educational Facilities Plan and these funds will be placed in the Capital Projects Reserve.			
EXHIBITS: (List) 1. Executive Summary 2. Letter from National Roofing of South Florida, Inc. dated July 6, 2012 3. Project Funds Allocation 4. Staff Analysis 5. Collaboration Form (Capital Budget)			
BOARD ACTION: <div style="text-align: center; font-weight: bold; font-size: 1.2em;">APPROVED</div> <small>(For Official School Board Records' Office Only)</small>		SOURCE OF ADDITIONAL INFORMATION: <div style="text-align: right;"></div> <div>Denis Herrmann, Director 754-321-1675 Design and Construction Contracts <small>Name Phone</small></div>	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Thomas E. Lindner, Chief Facilities & Construction Officer

Office of Facilities & Construction

Approved in Open Board Meeting on:

By:

Form #4189

Revised 10/11

RWR/TEL/SNM/DH/JH:ma

JUL 24 2012

School Board Chair