

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 07/24/2012	Open Agenda Yes <input checked="" type="checkbox"/> No	Special Order Request Yes <input type="checkbox"/> <input checked="" type="checkbox"/> No
		Agenda Item Number K-5

TITLE:
K-5. Interim Financial Statements for the Period Ended May 31, 2012.

REQUESTED ACTION:
Approve the Interim Financial Statement for the Period Ended May 31, 2012.

SUMMARY EXPLANATION AND BACKGROUND:
Financial Statements are submitted to the School Board pursuant to State Board Administrative Rule 6A-1.008. As of May 2012, the fund balance as a percentage of projected revenues was 3.35% and the fund balance, excluding Charter Schools revenues, was 3.72%.

SCHOOL BOARD GOALS:

- ☒ • Goal One: Raise achievement of all students to ensure graduation from high school and readiness for post-secondary education.
- ☐ • Goal Two: Improve the health and wellness of students and personnel.
- ☐ • Goal Three: Provide a safe and secure physical and technological environment for all students and employees.
- ☒ • Goal Four: Promote innovation which focuses on best practices and quality efforts that improve our best-in-class position.
- ☐ • Goal Five: Recruit, develop, retain, and recognize high performing and diverse faculty and personnel.
- ☐ • Goal Six: Build strong partnerships with family, business, community and government at the classroom, school, area, and district level.
- ☐ • Goal Seven: Ensure district's leadership as an environmental steward through innovative ecology and energy conservation programs.

FINANCIAL IMPACT:
There is no financial impact to the District.

EXHIBITS: (List)
Interim Financial Statements.

BOARD ACTION: <div style="text-align: center; font-weight: bold; font-size: 1.2em; margin-top: 20px;">APPROVED</div> <small>(For Official School Board Records' Office Only)</small>	SOURCE OF ADDITIONAL INFORMATION: <div style="text-align: center; margin-top: 20px;"> Oleg Gorokhovskiy Name</div> <div style="text-align: right; margin-top: 20px;">754-321-8250 Phone</div>
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THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

I. Benjamin Leong, CPA, Chief Financial Officer
Office of Financial Management

Approved in Open Board Meeting
on:

JUL 24 2012

By:
Form #4189
Revised 10/11
RWR/IBL/OG/SC

School Board Chair