

The School Board of Broward County, Florida
Capital Funds Budget Amendment
Fiscal Year 2011-12

Capital Projects Appropriation Summary

Acct	Account Title	Appropriations April 2012	Amendments Through May 2012	Total Appropriations
Capital Outlay:				
610	Library Books	\$66,841	0	\$66,841
620	Audio Visual Materials	77,849	0	77,849
630	Buildings & Fixed Equipment	193,842,861	(3,390,600)	190,452,261
640	Furniture, Fixtures & Equip	31,784,915	(1,800,594)	29,984,321
650	Motor Vehicles	1,220,808	0	1,220,808
660	Land	2,236,092	0	2,236,092
670	Improvement other than Bldgs	21,350,140	732,117	22,082,257
680	Remodeling	168,206,946	4,459,077	172,666,023
690	Software	154,509	0	154,509
722	Interest Expense Other	1,832,211	0	1,832,211
Outgoing Transfers:				
910	To General Fund	69,025,000	0	69,025,000
920	To Debt Service	160,141,937	0	160,141,937
930	To Capital Projects	0	0	0
940	To Special Revenue	0	0	0
Total Appropriation & Transfers		649,940,109	0	649,940,109
2700	Fund Equity			
Total Appropriations, Transfers & Fund Balances		\$649,940,109	\$0	\$649,940,109

Reclassification Footnote:

- Object 630 \$3,390,600 reclassified to object 680
- Object 640 \$1,800,594 reclassified to object 670 and 680