

EXHIBIT 3

FEE SCHEDULE

SCHEDULE A

NOT-FOR-PROFIT ORGANIZATIONS FOR SCHOOL DAYS	
Fee Category	Cost Unit
Nominal charge for electricity, materials and administrative costs	\$25.00 per meeting, not to exceed \$250.00 per school/per fiscal year.

SCHEDULE B

RENTAL FEES		
Fee Category	Cost Unit	
Auditorium Fee	\$100.00 \$600.00 \$50.00	Per hour of rehearsal or setup Per performance (3 hour period) Per each additional hour (or part thereof) of performance
Cafeteria Fee – excludes kitchen	\$30.00	Per hour (minimum 5 hours) <u>per room, 5 hour daily min.</u>
Classroom Fee	\$10.00	Per hour (minimum 5 hours) <u>per room, 5 hour daily min.</u>
Multi-Purpose Room Fee (i.e. Media Center)	\$10.00	Per hour (minimum 5 hours) <u>per room, 5 hour daily min.</u>
Swimming Pool	\$50.00	Per hour (minimum 3 hours)
Athletic Fields, Baseball, Tennis Practice and associated parking <u>Individual Athletic Areas i.e. Baseball Field, Basketball Courts, Tennis Courts, and associated parking.</u>	\$40.00	Per hour (minimum 3 hours) <u>per area, 3 hour daily min.</u>
Gymnasium	\$50.00	Per hour (minimum 3 hours)
Regional Athletic Stadium for Athletic Competitions	\$750.00	Per day (or any part thereof not to exceed 8 hours). This fee would include the use of the stadium, track, field and associated equipment and parking. Does not include field lining, security & operational costs.
Parking Lot only	\$30.00	Per hour (minimum 3 hours)

UTILITIES COSTS AND CUSTODIAL COSTS		
Fee Category	Cost Unit	
Energy (Light, Cooling and Power)	\$30.00	Per hour
Water	\$25.00	Per day. This fee would be required for activities using more than the standard facility use such as car washes.
Refuse	\$25.00	Per day. This fee would be required for activities using multiple trash cans requiring disposal.
Custodial Services	\$44.00	Per hour (minimum 4 hours)
<u>Consumable Items</u>	<u>\$0 1-30 people expected at function</u> <u>\$5 per day 31-100 people expected at function</u> <u>\$10 per day 101-200 people expected at function</u> <u>\$5 additional per day for each additional 100 people expected, or part thereof.</u>	

PERSONNEL COSTS		
Fee Category	Cost Unit	
Technical Supervision	\$44.00	Per hour
Technical Crew	\$44.00	Per hour
School Security	\$44.00	Per hour
Off-duty detail officers	*	Per hour (minimum 4 hours)
Stand-by-Electrician	\$60.00	Per hour
Stadium Manager (Athletic Director or designee)	\$60.00	Per hour

* Cost is set by the local law enforcement agencies. School principal or facility director reserves the right to require police officers and determine the number necessary for any event

Sales Tax will be collected where applicable.