

EXHIBIT 1

EXECUTIVE SUMMARY

Revisions to Fee Schedule for Use of Facilities

Additional Background Information:

School Board Policy 1341, "Use of Broward County School Facilities for Non-School Purposes" (Policy) governs the use of school facilities for non-school purposes, and the Fee Schedule depicts fees charged for the lease/use of such facilities. Additionally, the primary intent of the fees are to recoup the expenses incurred by the School Board any time the facilities are utilized.

Per provisions of the Policy, the School Board Policy 1341 Committee (Committee) met, deliberated, and decided at this time to only recommend changes to the Fee Schedule that provide additional clarity for certain listed items, and to introduce fees that would enable recoupment of cost borne by schools regarding the use of consumable items by entities leasing the facilities. Consumable items include restroom toilet paper, paper towels, and soap. Specifically, the proposed revisions to the Fee Schedule are depicted via words stricken through which are deletions, and underlined words which are additions.

The school facilities are routinely leased by municipalities, non-profit organizations and other entities for such events as summer camps and various functions. Thus, the District's goal is to annually review the Fee Schedule on a timely basis, and as appropriate recommend changes for approval by the School Board well in advance of the summer months each year.

Rule 7 of the Policy 1341 states that "Any revised Fee Schedule shall become effective on the date of its approval by the School Board."