

12/9/2009

(754) 321-1500

Project Funds Allocation

Facility Name:	1931 COOPER CITY HIGH	Project Number:	1931-99-02
Project Name	Phased Replacement 000877	Total Square Feet:	
P Number	P.000877	Student Stations:	2,553
		Student Capacity:	2,425

PLANNING PHASE:

Design:

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$100,000

Miscellaneous

4. Miscellaneous Consultant, etc.	\$150,000
5. Project Contingency	\$150,000

Approval
Dir. Of

Planning/Design

Hellegh
7/21/11

PLANNING PHASE TOTAL:

\$400,000

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$18,099,285
7. Construction Change Orders	\$904,963
8. Miscellaneous Construction	\$161,652
9. Site Improvements	\$300,000
10. Off-Site Improvements	\$175,000
11. Communications Infrastructure	\$55,000
12. Utility and Connection Charges	\$100,000
13. Physical Plant Operations Work Orders	\$75,000
14. Portables	\$0

Approval
Sr. PM Const.Hellegh
7/21/11

CONSTRUCTION PHASE TOTAL:

\$19,870,900

FURNISHINGS:

15. Furniture & Equipment	\$1,232,000
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$627,000
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$163,100

Approval
Capital PlanningHellegh
7/21/11

FUNRNISHINGS TOTAL:

\$2,022,100

TOTAL ESTIMATED COSTS:

\$22,293,000

General Comments

Revised 7/21/11

Project Manager

Date

7/21/11