

Attachment for Agenda Item

02/01/2011

EXHIBIT 1

The combined budgets for all projects included in this Agenda Item is: \$20,726,451.

Consultant Error

Miramar High - Stadium Remodeling & Renovations; #17512601 ; Change Order 001; Total: \$32,713

Total **Consultant Error \$32,713 0.16 %**

Consultant Omission

Hollywood Hills High - Remodeling and Renovations; #16612201 ; Change Order 205; Total: \$4,785

Total **Consultant Omission \$4,785 0.02 %**

Owner Request

Miramar High - Stadium Remodeling & Renovations; #17512601 ; Change Order 001; Total: \$30,382

Palmview Elementary - New Cafeteria/Kitchen/Multipurpose Area/Stage; #11312301 ; Change Order 001; Total: \$8,994

Village Elementary - Cafeteria, Kitchen, Multipurpose/Stage, Drainage, and IAQ - 1621; #16212101 ; Change Order 015; Total: \$1,494,929 CREDIT

Total **Owner Request \$1,455,553 CREDIT 7.02 %**

Unforeseen Condition

Miramar High - Stadium Remodeling & Renovations; #17512601 ; Change Order 001; Total: \$37,235

Oriole Elementary - IAQ - 1831; #18319905 ; Change Order 002; Total: \$7,386

Village Elementary - Cafeteria, Kitchen, Multipurpose/Stage, Drainage, and IAQ - 1621; #16212101 ; Change Order 015; Total: \$0 Time Extension

Total **Unforeseen Condition \$44,621 0.22 %**