

The School Board of Broward County

Builder

Division of Facilities and Construction Management

4/28/2010

(754) 321-1500

Project Funds Allocation

| | |
|-------------------------------------|----------------------------|
| Facility Name: Fort Lauderdale high | Project Number: 0951-27-01 |
| Project Name: Phase III | Total Square Feet: |
| | Student Stations: |
| | Student Capacity: |

PLANNING PHASE:

Approval
Sr. PM Design

Design:

| | |
|--------------------------------------|-------------|
| 1. Basic Fees | \$1,683,650 |
| 2. Construction Management / TPM Fee | \$0 |
| 3. Supplementary Services | \$100,000 |

Miscellaneous

| | |
|-----------------------------------|-----------|
| 4. Miscellaneous Consultant, etc. | \$100,000 |
| 5. Project Contingency | \$0 |

PLANNING PHASE TOTAL:

\$1,883,650

CONSTRUCTION PHASE:

Approval
Sr. PM Const.

| | |
|---|--------------|
| 6. Construction Contract and Amendments | \$16,950,000 |
| 7. Construction Change Orders | \$457,435 |
| 8. Miscellaneous Construction | \$0 |
| 9. Site Improvements | \$0 |
| 10. Off-Site Improvements | \$75,000 |
| 11. Communications Infrastructure | \$0 |
| 12. Utility and Connection Charges | \$50,000 |
| 13. Physical Plant Operations Work Orders | \$50,000 |
| 14. Portables | \$0 |

CONSTRUCTION PHASE TOTAL:

\$17,582,435

FURNISHINGS:

Approval
Capital Planning

| | |
|---|-------------|
| 15. Furniture & Equipment | \$2,000,000 |
| 16. Instructional Software | \$0 |
| 17. Technology End User Devices/System Software | \$900,000 |
| 18. Textbooks (New Schools Only) | \$0 |
| 19. Library Books | \$0 |
| 20. Audio Visual Materials | \$0 |
| 21. Network Equipment | \$0 |

FURNISHINGS TOTAL:

\$2,900,000

TOTAL ESTIMATED COSTS:

\$22,366,085

General Comments

PFA is revised to show the new Basic Service Fee for design and construction admin. Also to revised FLCC for Construction.

Project Manager

Date

04/28/2010