

The School Board of Broward County, Florida
Capital Funds Budget Amendment
Fiscal Year 2010-11

Part II - Appropriations

Acct	Account Title	Appropriations October 2010	Amendment November 2010	Total Appropriations
Capital Outlay:				
610	Library Books	\$33,913	(\$7)	\$33,906
620	Audio Visual Materials	13,578	(1,428)	12,150
630	Buildings & Fixed Equipment	345,346,626	(375,612)	344,971,014
640	Furniture, Fixtures & Equip	29,120,112	(24,918)	29,095,194
650	Motor Vehicles	917,033	0	917,033
660	Land	703,711	0	703,711
670	Improvement other than Bldgs	1,606,024	9,201	1,615,225
680	Remodeling	174,264,994	392,879	174,657,873
690	Software	104,969	(115)	104,854
722	Interest Expense Other	637,284	0	637,284
Outgoing Transfers:				
910	To General Fund	67,500,000	0	67,500,000
920	To Debt Service	160,077,442	0	160,077,442
930	To Capital Projects	0	0	0
940	To Special Revenue	0	0	0
Total Appropriation & Transfers		780,325,686	0	780,325,686
2700	Fund Equity			
Total Appropriations, Transfers & Fund Balances		<u>\$780,325,686</u>	<u>\$0</u>	<u>\$780,325,686</u>