

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 01/25/2011	<div style="display: flex; justify-content: space-around;"><div>Open Agenda ___ Yes <u>X</u> No</div><div>Time Certain Request ___ Yes <u>X</u> No</div></div>	Agenda Item Number K-4
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TITLE: **Revision to Capital Funds Budget Amendments**

REQUESTED ACTION:

Approve the attached Capital Funds Budget Amendments for Fiscal Year 2010-2011. These amendments are as of November, 2010.

SUMMARY EXPLANATION AND BACKGROUND:

These amendments are being submitted to reflect additional revenues and appropriations of the Capital Projects Funds in order to:

- 1) Recognize an increase in estimated revenue
- 2) Adjust appropriations
- 3) Reallocate budgeted funds
- 4) Allocate time and travel to projects

SCHOOL BOARD GOALS:

- X • Goal One: Raise achievement of all students to ensure graduation from high school and readiness for post-secondary education.
- ___ • Goal Two: Improve the health and wellness of students and personnel.
- X • Goal Three: Provide a safe and secure physical and technological environment for all students and employees.
- ___ • Goal Four: Promote innovation which focuses on best practices and quality efforts that improve our best-in-class position.
- ___ • Goal Five: Recruit, develop, retain, and recognize high performing and diverse faculty and personnel.
- ___ • Goal Six: Build strong partnerships with family, business, community and government at the classroom, school, area, and district level.
- ___ • Goal Seven: Ensure district's leadership as an environmental steward through innovative ecology and energy conservation programs.

FINANCIAL IMPACT:

The financial impact of this agenda item is adjusting Revenue and Appropriation as indicated on schedules A and B for Capital Budget activities as of November, 2010.

EXHIBITS: (List)

- 1) Capital Projects Revenue Summary (Exhibit A)
- 2) Capital Projects Appropriation Summary (Exhibit B)
- 3) Reserve and Contingency Balances (Exhibit C)

BOARD ACTION:

APPROVED

(For Official School Board Records' Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Omar Shim, Director Capital Budget Department	754-321-8200
Name	Phone

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
I. BENJAMIM LEONG, CPA., CHIEF FINANCIAL OFFICER
FINANCE DIVISION

Approved in Open Board Meeting
on: _____

JAN 25 2011

By:
Revised July 2008
JFN/IBL/ROS/tjr



School Board Chair