

## Attachment for Agenda Item

**EXHIBIT 1**

01/25/2011

The combined budgets for all projects included in this Agenda Item is: \$25,995,451.

### Consultant Error

Hollywood Hills High - Remodeling and Renovations; #16612201 ; Change Order 204; Total: \$1,299

Pines Lakes Elementary - New media; #28612501 ; Change Order 004; Total: \$4,097

**Total Consultant Error \$5,396**

**0.02 %**

### Consultant Omission

Dania Elementary - Fire Sprinkler Protection and Upgrade Fire Alarm; #01012525 ; Change Order 002; Total: \$1,382

Hollywood Hills High - Remodeling and Renovations; #16612201 ; Change Order 204; Total: \$5,967

Mirror Lake Elementary - Replace kitchen/cafeteria; #18412501 ; Change Order 203; Total: \$6,088

Pines Lakes Elementary - New media; #28612501 ; Change Order 004; Total: \$6,458

**Total Consultant Omission \$19,895**

**0.08 %**

### Owner Request

Dania Elementary - New Food Service Multi Purpose Bldg; #01012501 ; Change Order 007; Total: \$7,701 CREDIT

Deerfield Beach Elementary - Kitchen Cafeteria; #00112301 ; Change Order 006; Total: \$0 Time Extension

Mirror Lake Elementary - Replace kitchen/cafeteria; #18412501 ; Change Order 203; Total: \$1,802,928 CREDIT

Pines Lakes Elementary - New media; #28612501 ; Change Order 004; Total: \$2,653

**Total Owner Request \$1,807,976 CREDIT**

**6.95 %**

### Unforeseen Condition

Deerfield Beach Elementary - Kitchen Cafeteria; #00112301 ; Change Order 006; Total: \$0 Time Extension

Pines Lakes Elementary - New media; #28612501 ; Change Order 004; Total: \$941 CREDIT

**Total Unforeseen Condition \$941 CREDIT**

**0.00 %**